

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM**

1	Name of the College/Institute: All India Shri Shivaji Memorial Society's, Institute of Management, Pune Code: MB6118 Stream: MBA Year: 2026-27 Location: Kennedy Road, Near Pune R.TO., Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	119131	17869	137000
	Fee for Academic Year 2024-25	Approved	108261	16239	124500
	Fee for Academic Year 2023-24	Approved	96522	14478	111000
	Fee for Academic Year 2022-23	No Upward Revision	100440	13560	114000
	Fee for Academic Year 2021-22	Approved	100440	13560	114000
	Fee for Academic Year 2020-21	Approved	101321	13679	115000
	Fee for Academic Year 2019-20	Approved	88394	10606	99000
b) Fee Proposed by College for AY 2026-27		<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 177214</b>			
C) Year of recognition by respective council/Government :		2002			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	31529593	82755
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	90600	238
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>31620193</b>	<b>82993</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	15480839	40632
4.2.1	a) Less income	576000	1512
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>46525032</b>	<b>122113</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1395751) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>46525032</b>	<b>122113</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4652503	12211
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	697875	1832
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2520000	6614
	Usage charge for building - <b>Second Shift</b> Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	4316397	11329
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>58711807</b>	<b>154099</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(282+0+70+0+29+0) (Excluding TFWS, J&K, and Repeaters)	381	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	381	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>154099</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>154099</b>	

4.10	Development fee (10% of 4.9.1)	15410
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>169509</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A+(6164) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6164 Ph.D Holder - 61.11% - Add = 1541 Research Publications in international journals & Patents - 0.74 per faculty per year - Add = 771 Placement of students - 80% - Add = 771	9247
4.10.3	Total Development Fee (4.10 + 4.10.2-(24657)) or Limited 15% of Tuition Fee(4.9.1- (23115)) whichever is less.	23115
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>177214</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	576000
<b>Total</b>		<b>576000</b>

Date

Place

*Subil*  
DIRECTOR

All India Shri Shivaji Memorial Society's  
**INSTITUTE OF MANAGEMENT**  
Kennedy Road, Near B.T.C., Pune - 411 001.



Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)