

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: All India Shri Shivaji Memorial Society's, Institute of Management, Pune Code: MB6118 Stream: MBA Year: 2025-26 Location: Kennedy Road, Near Pune R.TO., Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	108261	16239	124500
	Fee for Academic Year 2023-24	Approved	96522	14478	111000
	Fee for Academic Year 2022-23	No Upward Revision	100440	13560	114000
	Fee for Academic Year 2021-22	Approved	100440	13560	114000
	Fee for Academic Year 2020-21	Approved	101321	13679	115000
	Fee for Academic Year 2019-20	Approved	88394	10606	99000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 147667			
C) Year of recognition by respective council/Government :		2002			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	29933790	76951
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	53000	136
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	29986790	77087
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	10632837	27334
4.2.1	a) Less income	763335	1962
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	39856292	102458
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (797126) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	39856292	102458
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3985629	10246
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	597844	1537
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2340000	6015
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	3170262	8150
4.5	Total of (4.2.2.2 to 4.4)	49950027	128406
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(286+0+71+0+32+0) (Excluding TFWS, J&K, and Repeaters)	389	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	389	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	128406	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	128406	
4.10	Development fee (10% of 4.9.1)	12841	

4.10.1	Total fee (4.9.1 + 4.10)	141247
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(5136) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5136 Ph.D Holder - 66.67% - Add = 1284 Research Publications in international journals & Patents - 0.76 per faculty per year - Add = 642 Placement of students - 39% - Add = 257	7319
4.10.3	Total Development Fee (4.10 + 4.10.2-(20160)) or Limited 15% of Tuition Fee(4.9.1- (19261)) whichever is less.	19261
4.10.4	Total Fee (4.9.1 + 4.10.3)	147667

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	763335
Total		763335

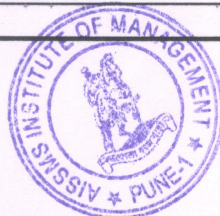
Date

Place

V. Anil
DIRECTOR

All India Shri Shivaji Memorial Society's
INSTITUTE OF MANAGEMENT

Kensedy Road, Near R.T.O., Pune - 411 001



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift

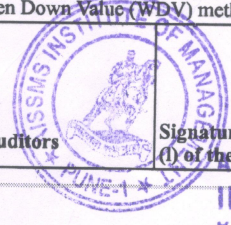
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	8983994	0	222829	0	9206823	2273852	6932971	2273852	0	0	0	0
2	Books	25	745176	0	125863	0	871039	202027	669012	202027	0	0	0	0
3	FURNITURE	15	3008024	0	0	0	3008024	451204	2556820	451204	0	0	0	0
4	MACHINERY	15	1621193	0	0	0	1621193	243179	1378014	243179	0	0	0	0
Total			14358387	0	348692	0	14707079	3170262	11536817	3170262	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date _____

Signature and Seal of the certifying Chartered Accountant and Auditors _____

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. _____



Anand

DIRECTOR

INSTITUTE OF MANAGEMENT
Kennedy Road Near R.T.O., Pune - 411 001

**For B B C P AND ASSOCIATES
CHARTERED ACCOUNTANTS**

Sumit Biranj

SUMIT BIRANJF
Partner
M No 118450



3 DEC 2024

UDIN - 24118450BKCR509556