

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA**

1	<b>Name of the College/Institute:</b> All India Shri Shivaji Memorial Society's, Institute of Management, Pune <b>Code:</b> MB6118 <b>Stream:</b> MBA <b>Year:</b> 2024-25 <b>Location:</b> Kennedy Road, Near Pune R.TO., Pune		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved	111000 114000 114000 115000 99000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b>	
	C) Year of recognition by respective council/Government :	2002	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	28920736	74731
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	160600	415
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>29081336</b>	<b>75146</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	10480359	27081
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>39561695</b>	<b>102227</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (791234) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>39561695</b>	<b>102227</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	3956170	10223
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	593425	1533
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	2340000	6500
4.4	Depreciation on other assets at approved rates -	2830286	7313
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>49281576</b>	<b>127343</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	387	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	387	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	127343	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	127343	
4.10	Development fee (10% of 4.9.1)	12734	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>140077</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A+(5094) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5094	7641	

	Ph.D Holder - 66% - Add = 1273 Research Publications in international journals & Patents - 1.19 per faculty per year - Add = 637 Placement of students - 80% - Add = 637	
4.10.3	Total Development Fee (4.10 + 4.10.2-(20375)) or Limited 15% of Tuition Fee(4.9.1- (19101)) whichever is less.	19101
4.10.4	Total Fee (4.9.1 + 4.10.3)	146444

Date \_\_\_\_\_

Place \_\_\_\_\_

*Shree*  
**DIRECTOR**  
All India Shri Shri Memorial Society  
**INSTITUTE OF MANAGEMENT**  
Kennedy Road Near R.T.O., Pune - 411 001

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No. \_\_\_\_\_

**FOR OFFICE USE ONLY**

Date \_\_\_\_\_

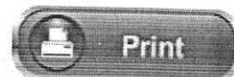
Disallowance:-  
1)  
2)  
3)  
4)

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	MB6118 - All India Shri Shivaji Memorial Society's, Institute of Management, Pune
Address	Kennedy Road, Near Pune R.TO., Pune

**Online fee approval proposal for academic year 2024-25****INDEX**

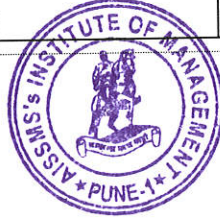
Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes



Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	2603924	998130	7179947	0	10782001	1798007	8983994	1798007	0	0	0	0
2	Books	25	786909	0	177136	0	964045	218869	745176	218869	0	0	0	0
3	FURNITURE	15	3538852	0	0	0	3538852	530828	3008024	530828	0	0	0	0
4	MACHINERY	15	1863985	0	39790	0	1903775	282582	1621193	282582	0	0	0	0
Total			8793670	998130	7396873	0	17188673	2830286	14358387	2830286	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

**DIRECTOR**

All India Shri Shivaji Memorial Society's  
INSTITUTE OF MANAGEMENT  
Kennedy Road Near R.T.O., Pune - 411 001

**FOR R. P. MUTHA & ASSOCIATES  
CHARTERED ACCOUNTANTS**

  
**RAKESH P. MUTHA  
PARTNER  
M. NO. 118465**

**05 DEC 2023**



UDIN E-23118465BGXK ET7344.

## FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)**

Name of the Trust/Society	All India Shri shivaji memorial society
Address (With Pin Code)	55-56, Shivaji nagar , Pune 411005
District - Taluka	Pune-Pune City
Telephone No. with STD Code	0202553466
Fax No. with STD Code	02025534199
E-mail ID	honsecretary@aissms.org
Website	www.aissms.org
Registration No. and date of Trust	Bombay public trust Act 1950 vide no f-175(pune) & Societies registration Act xxxiof 1860 vide n---1956-11-30
Year of Establishment of the trust	1918
PAN No - TAN No	aaata1675p--pnea00505b

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.  
Attached the copy of change report accepted by the Charity Commissioner - Yes

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	SHRI SHAHU CHHATRAPATI	PRESIDENT/CHAIRMAN	SOCIAL WORK	NO
2	SHRI SAMBAHAJIRAJE CHHATRAPATI	VICE PRESIDENT	SOCIAL WORK	NO
3	SHRI MALOJIRAJE CHHATRAPATI	SECRETARY	SOCIAL WORK	NO
4	SHRI SURESH PRATAP SHINDE	MEMBER OF THE TRUST	BUSINESSMAN	NO
5	SHRI AJAY UTTAMRAO PATIL	TREASURER	BUSINESSMAN	NO
6	SHRI VISHWAS BAJIRAO PATIL	MEMBER OF THE TRUST	BUSINESSMAN	NO
7	ADV BHAGWANRAO BABURAO SALUNKHE	MEMBER OF THE TRUST	SOCIAL WORK	NO

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

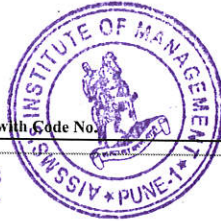
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	AISSM SOCIETY'S INSTITUTE OF MANAGEMENT	KENNEDY ROAD, PUNE 411001	6118	2002	M B A
2	AISSM SOCIETY'S INSTITUTE OF INFORMATION TECHNOLOGY	KENNEDY ROAD, PUNE 411001	6282	1999	U G COMPUTER ENGINEERING ELECTRICAL ENGINEERING INSTRUMENTATION ENGINEERING ELECTRONICS AND TELECOMMUNICATION ENGINEERING INFORMATION TECHNOLOGY ARTIFICIAL INTELIGENCE AND DATA SCIENCE PG VLSI AND EMBEDDED SYSTEM POWER ELECTRONICS AND DRIVES PH D RESEARCH CENTRE ELECTRONICS AND TELE ENGG
3	AISSM SOCIETY'S COLLEGE OF HOTEL MANAGEMENT & CETARING TECHNOLOGY	55-56,SHIVAJI NAGAR PUNE 411005	6541	2004	BACHELOR OF HOTEL MANAGEMENT AND CETARING TECHNOLOGY BACHELOR OF SCIENCE HOSPILATY STUDYS
4	AISSM SOCIETY'S COLLEGE OF PHARMACY	KENNEDY ROAD, PUNE 411001	6376	1996	B PHARM M PHARM PH D RESEARCH CENTRE
5	AISSM SOCIETY'S POLYTECHNIC	KENNEDY ROAD, PUNE 411001	6415	1994	MECHANICAL ENGINEERING AUTOMOBILE ENGINEERING INSTRUMENTATION ENGINEERING ELECTRONICS AND TELECOMMUNICAION ENGINEERING COMPUTER ENGINEERING INFORMATION TECHNOLOGY CIVIL ENGINEERING
6	AISSM SOCIEY'S COLLEGE OF ENGINEERING	KENNEDY ROAD, PUNE 411001	6278	1992	UG CHEMICAL ENGINEERING CIVIL ENGINEERING COMPUTER ENGINEERING ELECTRICAL ENGINEERING ELECTRONICS AND TELECOMUNICATION ENGINEERING MECHANICAL ENGINEERING MECHANICAL SANDWICH ENGINEERING PRODUCTION SANDWICH ENGINEERING PG ME MECHANICAL AUTOMOTIVE ENGINEERING ME CHEMICAL ENGINEERING ME CIVIL STRUCURAL ENGINEERING ME COMPUTER ENGINEERING ME ELECTRICAL POER ELECTRONICS AND DRIVES ME E AND TELE VLSL AND EMBEDDED SYSTEM ME MECHANICAL DESIGN
7	AISSM SOCIETY'S SSPM NURSERY SCHOOL	KENNEDY ROAD, PUNE 411001	..	1954	PLAY GROUP JUNIOR NURSERY SENIOR NURSERY
8	AISSMSOCIETY'S SSPM PRIMARY SCHOOL	KENNEDY ROAD, PUNE 411001	27251501403	1972	STD I TO IV
9	AISSMSOCIETY'S SSPM PRIMARY BOARDING SCHOOL	55-56,SHIVAJI NAGAR PUNE 411005	27251400508	1932	STD I TO IV
10	AISSMS'S SSPMDAY & JR.COLLEGE PUNE	KENNEDY ROAD, PUNE 411001	115031	1978	SECONDARY HSC SCIENCE MCVC
11	AISSM SOCIETY'S SSPMSCHOOL	55-56,SHIVAJI NAGAR PUNE 411005	00199	1932	SECONDARY HSC SCIENCE AND COMMERCE MCVC
12	AISSM SOCIETY'S PRIVATE INDUSTRIAL TRAINING INSTITUTE	BORIBHADAK TAL-DAUND, DIST-PUNE	410	1991	WEIDER TURNER FITTER MACHINIST GRINDER TOOL AND DIE MAKER ELECTRICIAN ELECTRONICS AND MECHANIC MECHANIC REF AND AIRCONDITION MECHANIC MOTOR VEHICLE PAINTER GENERAL DIESEL MECHANIC
13	AISSMS INSTITUTE OF MANAGEMENT (MBA)	KENNEDY ROAD, PUNE 411001	6118	2019	PH D RESEARCH CENTRE
14	AISSMS COLLEGE OF BUSINESS ADMINISTRATION	KENNEDY ROAD, PUNE 411001	021370	2021	BBA

**Name of the Courses**

Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MBA	M. B. A.	2	180	180	180	180	180	180

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	5000	5000	225	0
	<b>Total</b>	<b>5000</b>	<b>5000</b>	<b>225</b>	<b>0</b>
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0	0	0	0
	Annual Rent (Amt. in Rs.)	0	0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	3626	0	3626	
	Cost(Amt. in Rs.)	30875500	0	30875500	
Built up Area required Available as per AICTE/PCI/COA					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0	0	0	
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	3626	0	3626	
10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies					If yes, Amount Received for the Financial Year - 0
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

All India Shri Shivaji Memorial Society's  
**INSTITUTE OF MANAGEMENT**  
 Kennedy Road Near R.T.O., Pune - 411 001





## FORM B Proforma for information of Institutes

## Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	180	0	196	180	0	191	180	0	0	180	0	0	180	0	0	180	0	0
Total				180	0	196	180	0	191	180	0	0	180	0	0	180	0	0	180	0	0

## Institute Information

Address	Kennedy Road, Near Pune R.TO., Pune					
Village	Pune					
District - Taluka	Pune-Haveli					
PIN Code	411001					
Year of Establishment	2002					
Telephone No. (With STD code)	020-26058735					
Mobile Number & WhatsApp number	9730929624 WhatsApp number-9730929624					
E-Mail ID & Alternate E-Mail ID	director@aissmsiom.org, abhijitmancharkar@gmail.com					
Web Site	www.aissmsiom.org					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Rent					
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with A+ gradeDate of Declaration From 04-03-2019 Valid Till Date 03-03-2024 View					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	66 %					
Total number of research publications in International journals & patents filed by the college	25					
Placement of students	80					
Name of the Director / Principal of the Institution	Dr. Abhijit Ratnakar Mancharkar					
Person duly authorised in terms of section 2 (l) of the Act	Dr. Abhijit Ratnakar Mancharkar Designation: Director Mobile No: 9730929624					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MBA	360	387	402	347

## Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60058541093	SHIVAJINAGAR PUNE
2	BANK OF MAHARASHTRA	60092777038	SHIVAJINAGAR PUNE
3	BANK OF BARODA	04510100017283	SHIVAJINAGAR PUNE
4	BANK OF BARODA	04510100017282	SHIVAJINAGAR PUNE
5	BANK OF BARODA	04510200000883	SHIVAJINAGAR PUNE

## Form B2

Form B2			I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0	0
Year of recognition by respective council			2002					
Name of the University/Board/Affiliated Body to which this course is affiliated			Pune University					
Whether Permitted by State Govt.			Yes					
Hostel Facility Status			Yes Boys- 10 Girls- 10 Total Capacity- 20					
Total No. of laboratories in the Department			2					
Total cost of Equipment in the Department (Rs. in Lakhs)			18.47 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG		0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG		94.59 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	15419						
	No. of Books available	24052						
	No. of Journals subscribed In current year	24						
	B) Carpet Area in Use for Library (in Sq. Mtr.)	125						
c) Facilities in Department - Library	1.	Xerox Facility						
	2.	Internet Facility						
	3.	E-Computer Lab						
	4.	More than 100 seating capacity						
No. of Staff								
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Professors	2	1	1	0	2			
b) Assistant Professors / HOD	4	2	0	0	2	2		
c) Lecturers	12	8	9	0	17			

## Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :360	Student on Roll : 387
a) With approved staff	12	Student - Teacher Ratio = 30:1	Student - Teacher Ratio = 32:1
b) With (approved adhoc + contract) staff	9	Student - Teacher Ratio = 40:1	Student - Teacher Ratio = 43:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in	Total Filled in Posts
			Vacant Posts

		Regular	Adhoc	Contract		
a) Technical	3	3	0	0	3	
b) Non- Technical	4	3	1	0	4	
c) Class- IV	8	4	4	0	8	
	<b>Total</b>	<b>10</b>	<b>5</b>	<b>0</b>	<b>15</b>	<b>0</b>
<b>Ratio of Non - Teaching - Teaching Staff</b>		<b>8</b>				

## Form B5

<b>15</b>	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y				
<b>16</b>	Whether Building os owned / <u>Rental by college/ Institute:</u>					R
	b) if owned built-up area in 0 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)	0	0	0
			Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 3626 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)	11.37	0	11.37
<b>17</b>	Mention relation of the landlord with the College / Institute if Any	TRUST				

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a. Land(area )		0	0	0
b. Building (Built-up area in Sq. Mtr.)		2200000	2400000	2600000
c. Lab / Work shop		0	0	0
d. Laboratory equipments		0	0	0
e. Books		600000	700000	800000
f. Furniture & dead stock		1000000	1200000	1400000
g. Vehicals		0	0	0
h. Others		2000000	2500000	2700000
<b>Total</b>		<b>5800000</b>	<b>6800000</b>	<b>7500000</b>

## Form B9

## Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
<b>2022-23</b>		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0
3 <sup>rd</sup> Year	0	0
4 <sup>th</sup> Year	0	0
5 <sup>th</sup> Year	0	0

## Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
<b>2022-23</b>		
1 <sup>st</sup> Year	205	22466040
2 <sup>nd</sup> Year	199	21983920
Fees collected (2022-23) per student for UG/PG course	UG Course - 0 PG Course - 110024.65	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	205	224.66
b) PIO + Foreign National	0	0

## Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Abhijit Ratnakar Mancharkar
Regular incharge	Regular
Pay Scale	37400-67000- 10000

## Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KORE SANJAY RAMCHANDRA	Regular	1992-06-01	1992-06-03	MBA	Administrator	9300-34800	1129002
2	MALHARI MEDHA PRAKASH	Regular	2009-07-10	2009-08-03	MBA	Administrator	5200-20200	369114
3	BHARGUDE VISHWANATH SOPAN	Regular	2011-05-03	2011-05-04	MBA	Administrator	5200-20800	369114
4	DESAI JYOTI SURESH	Regular	2005-03-08	2005-03-08	MBA	Administrator		474000
5	GHADAGE OMKAR RAJENDRA	Temporary	2021-11-01	2021-11-08	MBA	Administrator	17000	183804
6	GOSAVI MITHUN SURESHGIR	Regular	2011-06-28	2011-07-04	MBA	Administrator	5200-20800	275334
7	GOLAMBADE SAGAR SURESH	Regular	2009-07-10	2009-08-03	MBA	Administrator	4440-7440	275334
8	GUND GANESH MARUTI	Regular	2009-07-10	2009-08-03	MBA	Administrator	4440-7440	275334
9	GAVHANE MAHENDRA DIGAMBER	Regular	2009-07-10	2009-08-03	MBA	Administrator	4440-7440	275334
10	KHEDKAR SURAJ DASHRATH	Adhoc	2016-10-19	2016-10-20	MBA	Administrator	12000	140000
11	LADKAT SANDEEP BALASAHEB	Adhoc	2016-10-19	2016-10-20	MBA	Administrator	12000	136581
12	CHAUDHARI MAYUR DINKAR	Adhoc	2018-09-01	2018-09-03	MBA	Administrator	12000	140000
13	SHENDGE SWATI SAGAR	Adhoc	2020-02-14	2020-02-17	MBA	Administrator	12000	136903
14	SAPKAL MANGESH RAMCHANDRA	Regular	2009-08-03	2009-08-03	MBA	Administrator	5200-20800	369114
15	CHONDHE VIJAYA VILAS	Regular	1997-10-10	1997-10-10	MBA	Administrator	4440-7440	319456
16	MANCHARKAR ABHIJIT RATNAKAR	Regular	2018-02-05	2018-02-05	MBA	Teaching	37400-15600	2653353
17	PRABHU GAURI VIJAY	Adhoc	2022-08-04	2008-08-09	MBA	Teaching	37400-9000	2076888
18	UPADHYAY POOJA ANIL	Regular	2005-03-21	2005-04-01	MBA	Teaching	37000-67000	2403702
19	SHARMA SEEMA VIPIN	Regular	2015-06-05	2015-08-03	MBA	Teaching	37400-67000	2076888
20	LAD MRINALINI MADHUSUDAN	Adhoc	2022-08-02	2018-01-29	MBA	Teaching	37400-67000	874744
21	GOUD SUNIL SHISHRAM	Regular	2004-07-26	2004-07-26	MBA	Teaching	15600-39100	1351002
22	KANHERE BHAGYASHRI ABHIJIT	Regular	2008-08-04	2008-08-18	MBA	Teaching	15600-39100	1270899
23	BHAISARE CHARULATA SURYABHAN	Regular	2010-08-25	2010-09-09	MBA	Teaching	15600-39100	1042080
24	BITE BHALCHANDRA BALKRISHNA	Regular	2010-08-25	2010-09-15	MBA	Teaching	15600-39100	1132899
25	NAGNE POURNIMA DILIP	Regular	2011-08-06	2011-08-10	MBA	Teaching	15600-39100	1030777

26	PHIRAKE RASHMI ARUN	Regular	2012-09-10	2012-09-20	MBA	Teaching	15600-39100	1132899
27	SUMANT URSULA BHALCHANDRA	Regular	2014-07-16	2014-07-23	MBA	Teaching	15600-39100	955857
28	DANGE RITU SHRIPAD	Adhoc	2019-06-10	2019-07-15	MBA	Teaching	15600-39100	590034
29	KHURAPE ABHIJIT ASHOK	Adhoc	2020-09-24	2020-09-28	MBA	Teaching	55000	625000
30	RAUT ARCHANA RAHUL	Adhoc	2020-09-24	2020-09-24	MBA	Teaching	15600-39100	1072512
31	NIKAM BANDITA SAMEER	Adhoc	2021-09-28	2021-09-29	MBA	Teaching	40000	134580
32	KEDAR VARSHA SACHIN	Adhoc	2022-09-07	2022-09-20	MBA	Teaching	50000	303226
33	THORAT PRAVIN LAXMAN	Adhoc	2022-09-07	2022-10-21	MBA	Teaching	70000	350160
34	THAKUR BHAKTI ANAND	Regular	2018-01-29	2018-02-06	MBA	Teaching	15600-39100	602664
35	BHAGAT SUPRIYA SURAJPRASAD	Adhoc	2021-09-20	2021-09-20	MBA	Teaching	45000	90000
36	BADE ASHWINI SATYAJIT	Adhoc	2022-09-07	2022-09-20	MBA	Teaching	60000	367918

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MBA	360	1.20	18	2	0
(d)	Teaching To Non-Teaching Ratio -					
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.1	1.1			

## VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.


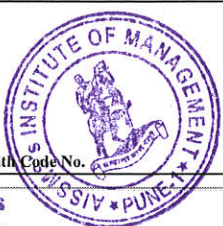
Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



**Director**  
All India Shri Shivaji Memorial Society's  
**INSTITUTE OF MANAGEMENT**  
Kennedy Road Near R.T.O., Pune - 411 001

FORM-C Central Library Facility			
Total No of student in the institute		410	
Reading hall capacity		90	
Total carpet Area Sq.Mtr.		125	
a)	No. of Titles	15419	
b)	No. of Books	24052	
c)	No. of National Journals	18	
d)	No. of International Journals	06	
e)	Non-Teaching Journals	03	
Total Cost of			
f)	a) Books	7.18	Lakhs
	b) Subscription for Journal	11.97	Lakhs
g)	Cost of Furniture	45.51	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
	Band Width	100	
j)	No. of Computer available in the Library	PIII	0
		PIV	20
		PV	6
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	E Library remote access, E- Resources Services, Barcode system, CMIE Database, Data Analysis Softwar	
Date			
Place			
  Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

All India Shri Shivaji Memorial Society's  
**INSTITUTE OF MANAGEMENT**  
 Kennedy Road Near R.T.O., Pune - 411 001




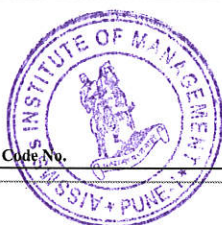
FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		212
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		3
5	Number of Applications Software's available		13
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		20
7	Number of Scanners available		02
8	Total cost of the printers and scanners		2.6
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		100 MBPS
15	Specify compression ratio		1:2
16	Cost of Hardware in Computer Center	Rs. Lakhs	899
17	Cost of Software in Computer Center	Rs. Lakhs	4.6
18	Cost of Furniture in Computer Center	Rs. Lakhs	10
19	Annual fee of the Internet Services in	Rs. Lakhs	1.91
20	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	Y	1
	2. System Analyst	N	0
	3. Computer Programmer	Y	3
	4. Computer Operator	Y	0
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

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**DIRECTOR**

**All India Shri Shivaji Memorial Society's  
INSTITUTE OF MANAGEMENT**  
Kennedy Road Near R.T.O., Pune - 411 001

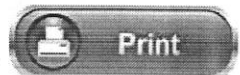


FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	PROFESSOR	1	1
3	ASSOCIATE PROFESSOR	4	2
4	ASSISTANT PROFESSOR	12	16
5	OFFICE SUPERINTENDENT	1	1
6	JUNIOR CLERK	3	3
7	ASSISTANT LIBRARIAN	1	1
8	LAB ATTENDENT	1	1
9	DRIVER	1	1
10	PEON	8	8
11	LIBRARIAN	1	1
Total		34	36
Date			
Place			
  Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

All India Shri Shivaji Memorial Society's  
**INSTITUTE OF MANAGEMENT**  
 Kennedy Road Near R.T.O., Pune - 411 001

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

Name of the College /Institute	MB6118 - All India Shri Shivaji Memorial Society's, Institute of Management, Pune
Address	Kennedy Road, Near Pune R.TO., Pune

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Income Details							
Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	38971601	38971601	0	0	0	0
2	DEVELOPMENT FEES	5478359	5478359	0	0	0	0
3	PH.D FEES	112200	112200	0	0	0	0
4	BANK INTEREST	83631	83631	0	0	0	0
Total Income		44645791	44645791	0	0	0	0

Income Conversion Details							
Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	Bank Interest Income	83631	Total 83631 Deductible 0	0	0	0	0
2	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	5478359	Total 5478359 Deductible 0	0	0	0	0
3	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	38971601	Total 38971601 Deductible 0	0	0	0	0
4	All Receipts other than above under whatsoever head	112200	Total 112200 Deductible 0	0	0	0	0
Total Income		44645791	44645791	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENSES	29081336	29081336	0	0	0	0
2	DEPRECIATION	3337534	3337534	0	0	0	0
3	OTHER EXPENDITURE	11618031	11618031	0	0	0	0
4	EXCESS INCOME OVER EXPENDITURE	608890	608890	0	0	0	0
Total Expenses		44645791	44645791	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	22138082	Total 22138082 Paid 22138082 Provision for Unpaid 0 Claimed 22138082	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	385200	Total 385200 Paid 385200 Provision for Unpaid 0 Claimed 385200	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	58390	Total 58390 Paid 58390 Provision for Unpaid 0 Claimed 58390	0	0	0	0

Salary - Teaching Staff	Gratuity paid	962309	Total 962309 Paid 962309 Provision for Unpaid 0 Claimed 962309	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4868424	Total 4868424 Paid 4868424 Provision for Unpaid 0 Claimed 4868424	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	299271	Total 299271 Paid 299271 Provision for Unpaid 0 Claimed 299271	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	11960	Total 11960 Paid 11960 Provision for Unpaid 0 Claimed 11960	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	197100	Total 197100 Paid 197100 Provision for Unpaid 0 Claimed 197100	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	129600	Total 129600 Paid 129600 Provision for Unpaid 0 Claimed 129600	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	31000	Total 31000 Paid 31000 Provision for Unpaid 0 Claimed 31000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	90000	Total 90000 Paid 90000 Provision for Unpaid 0 Claimed 90000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	30680	Total 30680 Paid 30680 Provision for Unpaid 0 Claimed 30680	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	20000	Total 20000 Paid 20000 Provision for Unpaid 0 Claimed 20000	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	64424	Total 64424 Paid 64424 Provision for Unpaid 0 Claimed 64424	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	743	Total 743 Paid 743 Provision for Unpaid 0 Claimed 743	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	758448	Total 758448 Paid 758448 Provision for Unpaid 0 Claimed 758448	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	172368	Total 172368 Paid 172368 Provision for Unpaid 0 Claimed 172368	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	674876	Total 674876 Paid 674876 Provision for Unpaid 0 Claimed 674876	0	0	0	0
Transport Charges	Transport Vehicles bus for others	62981	Total 62981 Paid 62981 Provision for Unpaid 0 Claimed 62981	0	0	0	0
Audit Fees	Audit Fee - College	47129	Total 47129 Paid 47129 Provision for Unpaid 0 Claimed 47129	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	24319	Total 24319 Paid 24319 Provision for Unpaid 0 Claimed 24319	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	92000	Total 92000 Paid 92000 Provision for Unpaid 0 Claimed 92000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	102459	Total 102459 Paid 102459 Provision for Unpaid 0 Claimed 102459	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	53760	Total 53760 Paid 53760 Provision for Unpaid 0 Claimed 53760	0	0	0	0



Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	741557	Total 741557 Claimed 741557	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	805104	Total 805104 Claimed 805104	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	2801798	Total 2801798 Claimed 2801798	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	9053	Total 9053 Claimed 9053	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	177754	Total 177754 Claimed 177754	0	0	0	0
Expenses related to Students	6. Induction Program	77927	Total 77927 Claimed 77927	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	445166	Total 445166 Claimed 445166	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	7505	Total 7505 Claimed 7505	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	91458	Total 91458 Claimed 91458	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	58832	Total 58832 Claimed 58832	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	102580	Total 102580 Claimed 102580	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	41800	Total 41800 Claimed 41800	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	191869	Total 191869 Claimed 191869	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	15125	Total 15125 Claimed 15125	0	0	0	0
Communication Expenses	Postage, Courier Charges	3283	Total 3283 Claimed 3283	0	0	0	0
Printing and Stationery	Other stationary	292124	Total 292124 Claimed 292124	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	4247	Total 4247 Claimed 4247	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	9000	Total 9000 Claimed 9000	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	756938	Total 756938 Claimed 756938	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	455227	Total 455227 Claimed 455227	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3337534	Total 3337534 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1197825	Total 1197825 Claimed 1197825	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	608890	Total 608890 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1137672	Total 1137672 Claimed 0	0	0	0	0
Total Expenses		44645791	44645791	0	0	0	0
Total Claimed Expenses			39561695				

## FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

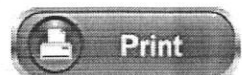
Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

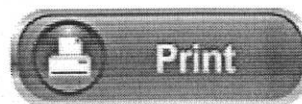
Name of the College/Institute: All India Shri Shivaji Memorial Society's, Institute of Management, Pune  
Code: MB6118  
Location: Kennedy Road, Near Pune R.T.O., Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	MANCHARKAR ABHIJIT RATNAKAR	DIRECTOR	05-02-2018	NA	MBA (TRUS)	Applicable and Submitted	04510100022229 Bank of Baroda	Nationalized / Private / Scheduled	2653353	Bank Transfer	2064241	2653353
2	Teaching	Regular	Approved	Yes	UPADHYAY POOJA ANIL	ASSOCIATE PROFESSOR	01-04-2005	NA	MBA (TRUS)	Applicable and Submitted	04510100017613 BANK OF BARODA	Nationalized / Private / Scheduled	2403702	Bank Transfer	1927590	2403702
3	Teaching	Adhoc	Approved	Yes	PRABHU GAURI VIJAY	PROFESSOR	09-08-2008	NA	MBA (TRUS)	Applicable and Submitted	04510100017613 Bank of Baroda	Nationalized / Private / Scheduled	2076888	Bank Transfer	166676	2076888
4	Teaching	Regular	Approved	Yes	SHARMA SEEMA VIPIN	ASSOCIATE PROFESSOR	03-08-2015	NA	MBA (TRUS)	Applicable and Submitted	30553505588 STATE BANK OF INDIA	Nationalized / Private / Scheduled	2076888	Bank Transfer	1662966	2076888
5	Teaching	Regular	Approved	Yes	GOUD SUNIL SHISHRAM	ASSISTANT PROFESSOR	26-07-2004	NA	MBA (TRUS)	Applicable and Submitted	04510100017549 Bank of Baroda	Nationalized / Private / Scheduled	1351002	Bank Transfer	1224890	1351002
6	Teaching	Regular	Approved	Yes	KANHERE BHAGYASHRI ABHIJIT	ASSISTANT PROFESSOR	18-08-2008	NA	MBA (TRUS)	Applicable and Submitted	04510100017909 Bank of Baroda	Nationalized / Private / Scheduled	1270899	Bank Transfer	1135787	1270899
7	Teaching	Regular	Approved	Yes	BITE BHALCHANDRA BALKRISHNA	ASSISTANT PROFESSOR	15-09-2010	NA	MBA (TRUS)	Applicable and Submitted	04510100017540 Bank of Baroda	Nationalized / Private / Scheduled	1132899	Bank Transfer	1005787	1132899
8	Teaching	Regular	Approved	Yes	PHIRAKE RASHMI ARUN	ASSISTANT PROFESSOR	20-09-2012	NA	MBA (TRUS)	Applicable and Submitted	04510100017906 Bank of Baroda	Nationalized / Private / Scheduled	1132899	Bank Transfer	1010787	1132899
9	Teaching	Adhoc	Approved	Yes	RAUT ARCHANA RAHUL	ASSISTANT PROFESSOR	24-09-2020	NA	MBA (TRUS)	Applicable and Submitted	04510100017931 Bank of Baroda	Nationalized / Private / Scheduled	1072512	Bank Transfer	883936	1072512
10	Teaching	Regular	Approved	Yes	BHAISARE CHARULATA SURYABHAN	ASSISTANT PROFESSOR	09-09-2010	NA	MBA (TRUS)	Applicable and Submitted	04510100017904 Bank of Baroda	Nationalized / Private / Scheduled	1042080	Bank Transfer	906968	1042080
11	Teaching	Regular	Approved	Yes	NAGNE POURNIMA DILIP	ASSISTANT PROFESSOR	10-08-2011	NA	MBA (TRUS)	Applicable and Submitted	04510100018083 Bank of Baroda	Nationalized / Private / Scheduled	1030777	Bank Transfer	933997	1030777
12	Teaching	Regular	Approved	Yes	SUMANT URSULA BHALCHANDRA	ASSISTANT PROFESSOR	23-07-2014	NA	MBA (TRUS)	Applicable and Submitted	04510100018399 Bank of Baroda	Nationalized / Private / Scheduled	955857	Bank Transfer	895245	955857
13	Teaching	Adhoc	Approved	Yes	LAD MRINALINI MADHUSUDAN	ASSISTANT PROFESSOR	29-01-2018	NA	MBA (TRUS)	Applicable and Submitted	04510100022257 BANK OF BARODA	Nationalized / Private / Scheduled	874744	Bank Transfer	803632	874744
14	Teaching	Adhoc	Approved	Yes	KHURAPE ABHIJIT ASHOK	ASSISTANT PROFESSOR	28-09-2020	NA	MBA (TRUS)	Applicable and Submitted	04510100024388 Bank of Baroda	Nationalized / Private / Scheduled	625000	Bank Transfer	582888	625000
15	Teaching	Regular	Approved	Yes	THAKUR BHAKTI ANAND	LIBRARIAN	06-02-2018	NA	MBA (TRUS)	Applicable and Submitted	04510100022246 Bank of Baroda	Nationalized / Private / Scheduled	602664	Bank Transfer	578552	602664
16	Teaching	Adhoc	Approved	Yes	DANGE RITU SHRIPAD	ASSISTANT PROFESSOR	15-07-2019	NA	MBA (TRUS)	Applicable and Submitted	15150100009261 Bank of Baroda	Nationalized / Private / Scheduled	590034	Bank Transfer	565922	590034
17	Teaching	Adhoc	Approved	Yes	BADE ASHWINI SATYAJIT	ASSOCIATE PROFESSOR	20-09-2022	NA	MBA (TRUS)	Applicable and Submitted	98100100027389 BANK OF BARODA	Nationalized / Private / Scheduled	367918	Bank Transfer	355611	367918
18	Teaching	Adhoc	Approved	Yes	THORAT PRAVIN	ASSISTANT PROFESSOR	21-10-2022	NA	MBA (TRUS)	Applicable and Submitted	04510100026068 Bank of Baroda	Nationalized / Private /	350160	Bank Transfer	340055	350160

					LAXMAN					Submitted		Scheduled					
19	Teaching	Adhoc	Not Approved	Yes	KEDAR VARSHA SACHIN	ASSISTANT PROFESSOR	20-09-2022	NA	MBA (TRUS)	Applicable and Submitted	04510100025937 Bank of Baroda	Nationalized / Private / Scheduled	303226	Bank Transfer	290919	303226	
20	Teaching	Adhoc	Not Approved	Yes	NIKAM BANDITA SAMEER	ASSISTANT PROFESSOR	29-09-2021	NA	MBA (TRUS)	Applicable and Submitted	98100100019791 Bank of Baroda	Nationalized / Private / Scheduled	134580	Bank Transfer	128376	134580	
21	Teaching	Adhoc	Approved	Yes	BHAGAT SUPRIYA SURAJPRASAD	ASSISTANT PROFESSOR	20-09-2021	NA	MBA (TRUS)	Applicable and Submitted	98100100017559 BANK OF BARODA	Nationalized / Private / Scheduled	90000	Bank Transfer	85998	90000	
22	Administration	Regular	Not Approved	Yes	KORE SANJAY RAMCHANDRA	OFFICE SUPERINTENDENT	03-06-1992	NA	MBA (TRUS)	Applicable and Submitted	04510100017645 Bank of Baroda	Nationalized / Private / Scheduled	1129002	Bank Transfer	352354	1129002	
23	Administration	Regular	Not Approved	Yes	DESAI JYOTI SURESH	ASSISTANT LIBRARIAN	08-03-2005	NA	MBA (TRUS)	Applicable and Submitted	04510100017605 Bank of Baroda	Nationalized / Private / Scheduled	474000	Bank Transfer	431899	474000	
24	Administration	Regular	Not Approved	Yes	MALHARI MEDHA PRAKASH	JUNIOR CLERK	03-08-2009	NA	MBA (TRUS)	Applicable and Submitted	04510100017607 Bank of Baroda	Nationalized / Private / Scheduled	369114	Bank Transfer	252606	369114	
25	Administration	Regular	Not Approved	Yes	BHARGUDE VISHWANATH SOPAN	JUNIOR CLERK	04-05-2011	NA	MBA (TRUS)	Applicable and Submitted	04510100017552 Bank of Baroda	Nationalized / Private / Scheduled	369114	Bank Transfer	302885	369114	
26	Administration	Regular	Not Approved	Yes	SAPKAL MANGESH RAMCHANDRA	DRIVER	03-08-2009	NA	MBA (TRUS)	Applicable and Submitted	045101000172158 Bank of Baroda	Nationalized / Private / Scheduled	369114	Bank Transfer	221101	369114	
27	Administration	Regular	Not Approved	Yes	CHONDHE VIJAYA VILAS	PEON	10-10-1997	NA	MBA (TRUS)	Applicable and Submitted	04510100017123 Bank of Baroda	Nationalized / Private / Scheduled	319456	Bank Transfer	219085	319456	
28	Administration	Regular	Not Approved	Yes	GOSAVI MITHUN SURESHGIR	LAB ATTENDENT	04-07-2011	NA	MBA (TRUS)	Applicable and Submitted	04510100017616 Bank of Baroda	Nationalized / Private / Scheduled	275334	Bank Transfer	233222	275334	
29	Administration	Regular	Not Approved	Yes	GOLAMBADE SAGAR SURESH	PEON	03-08-2009	NA	MBA (TRUS)	Not Applicable	04510100017914 Bank of Baroda	Nationalized / Private / Scheduled	275334	Bank Transfer	86092	275334	
30	Administration	Regular	Not Approved	Yes	GUND GANESH MARUTI	PEON	03-08-2009	NA	MBA (TRUS)	Not Applicable	04510100017917 Bank of Baroda	Nationalized / Private / Scheduled	275334	Bank Transfer	78385	275334	
31	Administration	Regular	Not Approved	Yes	GAVHANE MAHENDRA DIGAMBER	PEON	03-08-2009	NA	MBA (TRUS)	Not Applicable	04510100017610 Bank of Baroda	Nationalized / Private / Scheduled	275334	Bank Transfer	197272	275334	
32	Administration	Temporary	Not Approved	Yes	GHADAGE OMKAR RAJENDRA	JUNIOR CLERK	08-11-2021	NA	MBA (TRUS)	Not Applicable	04510100024913 Bank of Baroda	Nationalized / Private / Scheduled	183804	Bank Transfer	160607	183804	
33	Administration	Adhoc	Not Approved	Yes	KHEDKAR SURAJ DASHRATH	PEON	20-10-2016	NA	MBA (TRUS)	Not Applicable	04510100020549 Bank of Baroda	Nationalized / Private / Scheduled	140000	Bank Transfer	120738	140000	
34	Administration	Adhoc	Not Approved	Yes	CHAUDHARI MAYUR DINKAR	PEON	03-09-2018	NA	MBA (TRUS)	Not Applicable	04510100022719 Bank of Baroda	Nationalized / Private / Scheduled	140000	Bank Transfer	120738	140000	
35	Administration	Adhoc	Not Approved	Yes	SHENDGE SWATI SAGAR	PEON	17-02-2020	NA	MBA (TRUS)	Not Applicable	04510100024102 Bank of Baroda	Nationalized / Private / Scheduled	136903	Bank Transfer	118013	136903	
36	Administration	Adhoc	Not Approved	Yes	LADKAT SANDEEP BALASAHEB	PEON	20-10-2016	NA	MBA (TRUS)	Not Applicable	04510100020550 Bank of Baroda	Nationalized / Private / Scheduled	136581	Cheque	117728	136581	
Total Teaching Faculty					21		Total Non Teaching Faculty					15					
Total Approved Faculty					19		Total Non Approved Faculty (Including Proposal Sent for Approval)					17					
Total Annual Salary - Teaching											22138082 ( 82%)						
Total Annual Salary - Administration											4868424 (18%)						
Total Annual Salary											27006506						
Total Basic Pay											8263403						
Total Grade Pay											1523205						
Total HRA Pay											2207362						
Total DA Pay											14369859						
Total TA Pay											642677						
Total IT/TDS Pay											2656310						
Total Institute PT/PF Pay											684471						
Total PT/PF/other statutory deduction Pay											1597873						

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB6118 - All India Shri Shivaji Memorial Society's, Institute of Management, Pune
Address	Kennedy Road, Near Pune R.TO., Pune

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	38971601	38971601	0	0	0	0
2	DEVELOPMENT FEES	5478359	5478359	0	0	0	0
3	PH.D FEES	112200	112200	0	0	0	0
4	BANK INTEREST	83631	83631	0	0	0	0
Total Income		44645791	44645791	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	Bank Interest Income	83631	Total 83631 Deductible 0	0	0	0	0
2	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	5478359	Total 5478359 Deductible 0	0	0	0	0
3	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	38971601	Total 38971601 Deductible 0	0	0	0	0
4	All Receipts other than above under whatsoever hea	112200	Total 112200 Deductible 0	0	0	0	0
Total Income		44645791	44645791	0	0	0	0
Total Deductible Income		0	0				

### Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENSES	29081336	29081336	0	0	0	0
2	DEPRECIATION	3337534	3337534	0	0	0	0
3	OTHER EXPENDITURE	11618031	11618031	0	0	0	0
4	EXCESS INCOME OVER EXPENDITURE	608890	608890	0	0	0	0
Total Expenses		44645791	44645791	0	0	0	0

### Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust



Salary - Teaching Staff	Pay	22138082	Total 22138082 Paid 22138082 Provision for Unpaid 0 Claimed 22138082	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	385200	Total 385200 Paid 385200 Provision for Unpaid 0 Claimed 385200	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	58390	Total 58390 Paid 58390 Provision for Unpaid 0 Claimed 58390	0	0	0	0
Salary - Teaching Staff	Gratuity paid	962309	Total 962309 Paid 962309 Provision for Unpaid 0 Claimed 962309	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4868424	Total 4868424 Paid 4868424 Provision for Unpaid 0 Claimed 4868424	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	299271	Total 299271 Paid 299271 Provision for Unpaid 0 Claimed 299271	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	11960	Total 11960 Paid 11960 Provision for Unpaid 0 Claimed 11960	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	197100	Total 197100 Paid 197100 Provision for Unpaid 0 Claimed 197100	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <u>Upload List of Visiting faculties, Qualifications, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</u>	129600	Total 129600 Claimed 129600	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <u>Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</u>	31000	Total 31000 Claimed 31000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <u>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</u>	90000	Total 90000 Claimed 90000	0	0	0	0

Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority.</u>	30680	Total 30680 Claimed 30680	0	0	0	0
Affiliation	University Affiliation Fee <u>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</u>	20000	Total 20000 Claimed 20000	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	64424	Total 64424 Claimed 64424	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc</u>	743	Total 743 Claimed 743	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <u>Upload - Item wise List with course wise bifurcation</u>	758448	Total 758448 Claimed 758448	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>Upload - Item wise List with course wise bifurcation</u>	172368	Total 172368 Claimed 172368	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. <u>Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document</u>	674876	Total 674876 Claimed 674876	0	0	0	0
Transport Charges	Transport Vehicles bus for others	62981	Total 62981 Claimed 62981	0	0	0	0
Audit Fees	Audit Fee - College	47129	Total 47129 Claimed 47129	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload Processing Fee/Review fee paid to Fees Regulating Authority.</u>	24319	Total 24319 Claimed 24319	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload - Processing fee paid to Admission Regulating Authority.</u>	92000	Total 92000 Claimed 92000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	102459	Total 102459 Claimed 102459	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</u>	53760	Total 53760 Claimed 53760	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	741557	Total 741557 Claimed 741557	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	805104	Total 805104 Claimed 805104	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	2801798	Total 2801798 Claimed 2801798	0	0	0	0
Expenses related to Students	4. Training & placement expenses <u>Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.</u>	9053	Total 9053 Claimed 9053	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head.</u>	177754	Total 177754 Claimed 177754	0	0	0	0

	<u>Travelling, Food and accommodation charges if any</u>						
Expenses related to Students	6. Induction Program	77927	Total 77927 Claimed 77927	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <u>Upload Separate list to be attached providing details of expenditure itemwise</u>	445166	Total 445166 Claimed 445166	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	7505	Total 7505 Claimed 7505	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <u>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</u>	91458	Total 91458 Claimed 91458	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <u>Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.</u>	58832	Total 58832 Claimed 58832	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	102580	Total 102580 Claimed 102580	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	41800	Total 41800 Claimed 41800	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt &amp; proof of payment made to provider</u>	191869	Total 191869 Claimed 191869	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	15125	Total 15125 Claimed 15125	0	0	0	0
Communication Expenses	Postage, Courier Charges	3283	Total 3283 Claimed 3283	0	0	0	0
Printing and Stationery	Other stationary	292124	Total 292124 Claimed 292124	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	4247	Total 4247 Claimed 4247	0	0	0	0
Establishment Expenses	Gardening Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</u>	9000	Total 9000 Claimed 9000	0	0	0	0
Contractual Services	Sweeping and cleaning services <u>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</u>	756938	Total 756938 Claimed 756938	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>Upload - Itemwise list of expenses, with the particulars</u>	455227	Total 455227 Claimed 455227	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3337534	Total 3337534 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1197825	Total 1197825	0	0	0	0

			Claimed 1197825				
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	608890	Total 608890 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1137672	Total 1137672 Claimed 0	0	0	0	0
Total Expenses		44645791	44645791	0	0	0	0
Total Claimed Expenses			39561695				

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date:    /    /

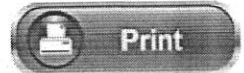
Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25



**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: All India Shri Shivaji Memorial Society's, Institute of Management, Pune  
Code: MB6118  
Location: Kennedy Road, Near Pune R.T.O., Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	MANCHARKAR ABHIJIT RATNAKAR	DIRECTOR	05-02-2018	NA	MBA (TRUS)	Applicable and Submitted	04510100022229	Bank of Baroda	Nationalized / Private / Scheduled	2653353	Bank Transfer	2064241	2653353
2	Teaching	Regular	Approved	Yes	UPADHYAY POOJA ANIL	ASSOCIATE PROFESSOR	01-04-2005	NA	MBA (TRUS)	Applicable and Submitted	04510100017613	BANK OF BARODA	Nationalized / Private / Scheduled	2403702	Bank Transfer	1927590	2403702
3	Teaching	Adhoc	Approved	Yes	PRABHU GAURI VIJAY	PROFESSOR	09-08-2008	NA	MBA (TRUS)	Applicable and Submitted	04510100017613	Bank of Baroda	Nationalized / Private / Scheduled	2076888	Bank Transfer	166676	2076888
4	Teaching	Regular	Approved	Yes	SHARMA SEEMA VIPIN	ASSOCIATE PROFESSOR	03-08-2015	NA	MBA (TRUS)	Applicable and Submitted	30553505588	STATE BANK OF INDIA	Nationalized / Private / Scheduled	2076888	Bank Transfer	1662966	2076888
5	Teaching	Regular	Approved	Yes	GOUD SUNIL SHISHRAM	ASSISTANT PROFESSOR	26-07-2004	NA	MBA (TRUS)	Applicable and Submitted	04510100017549	Bank of Baroda	Nationalized / Private / Scheduled	1351002	Bank Transfer	1224890	1351002
6	Teaching	Regular	Approved	Yes	KANHERE BHAGYASHRI ABHIJIT	ASSISTANT PROFESSOR	18-08-2008	NA	MBA (TRUS)	Applicable and Submitted	04510100017909	Bank of Baroda	Nationalized / Private / Scheduled	1270899	Bank Transfer	1135787	1270899
7	Teaching	Regular	Approved	Yes	BITE BHALCHANDRA BALKRISHNA	ASSISTANT PROFESSOR	15-09-2010	NA	MBA (TRUS)	Applicable and Submitted	04510100017540	Bank of Baroda	Nationalized / Private / Scheduled	1132899	Bank Transfer	1005787	1132899
8	Teaching	Regular	Approved	Yes	PHIRAKE RASHMI ARUN	ASSISTANT PROFESSOR	20-09-2012	NA	MBA (TRUS)	Applicable and Submitted	04510100017906	Bank of Baroda	Nationalized / Private / Scheduled	1132899	Bank Transfer	1010787	1132899
9	Teaching	Adhoc	Approved	Yes	RAUT ARCHANA RAHUL	ASSISTANT PROFESSOR	24-09-2020	NA	MBA (TRUS)	Applicable and Submitted	04510100017931	Bank of Baroda	Nationalized / Private / Scheduled	1072512	Bank Transfer	883936	1072512
10	Teaching	Regular	Approved	Yes	BHAISARE CHARULATA SURYABHAN	ASSISTANT PROFESSOR	09-09-2010	NA	MBA (TRUS)	Applicable and Submitted	04510100017904	Bank of Baroda	Nationalized / Private / Scheduled	1042080	Bank Transfer	906968	1042080
11	Teaching	Regular	Approved	Yes	NAGNE POURNIMA DILIP	ASSISTANT PROFESSOR	10-08-2011	NA	MBA (TRUS)	Applicable and Submitted	04510100018083	Bank of Baroda	Nationalized / Private / Scheduled	1030777	Bank Transfer	933997	1030777
12	Teaching	Regular	Approved	Yes	SUMANT URSULA BHALCHANDRA	ASSISTANT PROFESSOR	23-07-2014	NA	MBA (TRUS)	Applicable and Submitted	04510100018399	Bank of Baroda	Nationalized / Private / Scheduled	955857	Bank Transfer	895245	955857
13	Teaching	Adhoc	Approved	Yes	LAD MRINALINI MADHUSUDAN	ASSISTANT PROFESSOR	29-01-2018	NA	MBA (TRUS)	Applicable and Submitted	04510100022257	BANK OF BARODA	Nationalized / Private / Scheduled	874744	Bank Transfer	803632	874744
14	Teaching	Adhoc	Approved	Yes	KHURAPE ABHIJIT ASHOK	ASSISTANT PROFESSOR	28-09-2020	NA	MBA (TRUS)	Applicable and Submitted	04510100024388	Bank of Baroda	Nationalized / Private / Scheduled	625000	Bank Transfer	582888	625000
15	Teaching	Regular	Approved	Yes	THAKUR BHAKTI ANAND	LIBRARIAN	06-02-2018	NA	MBA (TRUS)	Applicable and Submitted	04510100022246	Bank of Baroda	Nationalized / Private / Scheduled	602664	Bank Transfer	578552	602664
16	Teaching	Adhoc	Approved	Yes	DANGE RITU SHRIPAD	ASSISTANT PROFESSOR	15-07-2019	NA	MBA (TRUS)	Applicable and Submitted	15150100009261	Bank of Baroda	Nationalized / Private / Scheduled	590034	Bank Transfer	565922	590034
17	Teaching	Adhoc	Approved	Yes	BADE ASHWINI SATYAJIT	ASSOCIATE PROFESSOR	20-09-2022	NA	MBA (TRUS)	Applicable and Submitted	98100100027389	BANK OF BARODA	Nationalized / Private / Scheduled	367918	Bank Transfer	355611	367918
18	Teaching	Adhoc	Approved	Yes	THORAT PRAVIN LAXMAN	ASSISTANT PROFESSOR	21-10-2022	NA	MBA (TRUS)	Applicable and Submitted	04510100026068	Bank of Baroda	Nationalized / Private / Scheduled	350160	Bank Transfer	340055	350160
19	Teaching	Adhoc	Not Approved	Yes	KEDAR VARSHA SACHIN	ASSISTANT PROFESSOR	20-09-2022	NA	MBA (TRUS)	Applicable and Submitted	04510100025937	Bank of Baroda	Nationalized / Private / Scheduled	303226	Bank Transfer	290919	303226
20	Teaching	Adhoc	Not Approved	Yes	NIKAM BANDITA SAMEER	ASSISTANT PROFESSOR	29-09-2021	NA	MBA (TRUS)	Applicable and Submitted	98100100019791	Bank of Baroda	Nationalized / Private / Scheduled	134580	Bank Transfer	128376	134580
21	Teaching	Adhoc	Approved	Yes	BHAGAT SUPRIYA SURAJPRASAD	ASSISTANT PROFESSOR	20-09-2021	NA	MBA (TRUS)	Applicable and Submitted	98100100017559	BANK OF BARODA	Nationalized / Private / Scheduled	90000	Bank Transfer	85998	90000
22	Administration	Regular	Not Approved	Yes	KORE SANJAY RAMCHANDRA	OFFICE SUPERINTENDENT	03-06-1992	NA	MBA (TRUS)	Applicable and Submitted	04510100017645	Bank of Baroda	Nationalized / Private / Scheduled	1129002	Bank Transfer	352354	1129002
23	Administration	Regular	Not Approved	Yes	DESAI JYOTI SURESH	ASSISTANT LIBRARIAN	08-03-2005	NA	MBA (TRUS)	Applicable and Submitted	04510100017605	Bank of Baroda	Nationalized / Private / Scheduled	474000	Bank Transfer	431899	474000
24	Administration	Regular	Not Approved	Yes	MALHARI MEDHA PRAKASH	JUNIOR CLERK	03-08-2009	NA	MBA (TRUS)	Applicable and Submitted	04510100017607	Bank of Baroda	Nationalized / Private / Scheduled	369114	Bank Transfer	252606	369114

**FEES REGULATING AUTHORITY - 2024-25**

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25	Administration	Regular	Not Approved	Yes	BHARGUDE VISHWANATH SOPAN	JUNIOR CLERK	04-05-2011	NA	MBA (TRUS)	Applicable and Submitted	04510100017552 Bank of Baroda	Nationalized / Private / Scheduled	369114	Bank Transfer	302885	369114	
26	Administration	Regular	Not Approved	Yes	SAPKAL MANGESH RAMCHANDRA	DRIVER	03-08-2009	NA	MBA (TRUS)	Applicable and Submitted	045101000172158 Bank of Baroda	Nationalized / Private / Scheduled	369114	Bank Transfer	221101	369114	
27	Administration	Regular	Not Approved	Yes	CHONDHE VIJAYA VILAS	PEON	10-10-1997	NA	MBA (TRUS)	Applicable and Submitted	04510100017123 Bank of Baroda	Nationalized / Private / Scheduled	319456	Bank Transfer	219085	319456	
28	Administration	Regular	Not Approved	Yes	GOSAVI MITHUN SURESHGIR	LAB ATTENDENT	04-07-2011	NA	MBA (TRUS)	Applicable and Submitted	04510100017616 Bank of Baroda	Nationalized / Private / Scheduled	275334	Bank Transfer	233222	275334	
29	Administration	Regular	Not Approved	Yes	GOLAMBADE SAGAR SURESH	PEON	03-08-2009	NA	MBA (TRUS)	Not Applicable	04510100017914 Bank of Baroda	Nationalized / Private / Scheduled	275334	Bank Transfer	86092	275334	
30	Administration	Regular	Not Approved	Yes	GUND GANESH MARUTI	PEON	03-08-2009	NA	MBA (TRUS)	Not Applicable	04510100017917 Bank of Baroda	Nationalized / Private / Scheduled	275334	Bank Transfer	78385	275334	
31	Administration	Regular	Not Approved	Yes	GAVHANE MAHENDRA DIGAMBER	PEON	03-08-2009	NA	MBA (TRUS)	Not Applicable	04510100017610 Bank of Baroda	Nationalized / Private / Scheduled	275334	Bank Transfer	197272	275334	
32	Administration	Temporary	Not Approved	Yes	GHADAGE OMKAR RAJENDRA	JUNIOR CLERK	08-11-2021	NA	MBA (TRUS)	Not Applicable	04510100024913 Bank of Baroda	Nationalized / Private / Scheduled	183804	Bank Transfer	160607	183804	
33	Administration	Adhoc	Not Approved	Yes	KHEDKAR SURAJ DASHRATH	PEON	20-10-2016	NA	MBA (TRUS)	Not Applicable	04510100020549 Bank of Baroda	Nationalized / Private / Scheduled	140000	Bank Transfer	120738	140000	
34	Administration	Adhoc	Not Approved	Yes	CHAUDHARI MAYUR DINKAR	PEON	03-09-2018	NA	MBA (TRUS)	Not Applicable	04510100022719 Bank of Baroda	Nationalized / Private / Scheduled	140000	Bank Transfer	120738	140000	
35	Administration	Adhoc	Not Approved	Yes	SHENDGE SWATI SAGAR	PEON	17-02-2020	NA	MBA (TRUS)	Not Applicable	04510100024102 Bank of Baroda	Nationalized / Private / Scheduled	136903	Bank Transfer	118013	136903	
36	Administration	Adhoc	Not Approved	Yes	LADKAT SANDEEP BALASAHEB	PEON	20-10-2016	NA	MBA (TRUS)	Not Applicable	04510100020550 Bank of Baroda	Nationalized / Private / Scheduled	136581	Cheque	117728	136581	
Total Teaching Faculty						21	Total Non Teaching Faculty						15				
Total Approved Faculty						19	Total Non Approved Faculty (Including Proposal Sent for Approval)						17				
Total Annual Salary - Teaching											22138082 ( 82%)						
Total Annual Salary - Administration											4868424 (18%)						
Total Annual Salary											27006506						
Total Basic Pay											8263403						
Total Grade Pay											1523205						
Total HRA Pay											2207362						
Total DA Pay											14369859						
Total TA Pay											642677						
Total IT/TDS Pay											2656310						
Total Institute PT/PF Pay											684471						
Total PT/PF/other statutory deduction Pay											1597873						

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Signature of Section Officer  
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