

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2023-24To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute

MB6118 - All India Shri Shivaji Memorial Society's, Institute of Management, Pune
Kennedy Road, Near Pune R.T.O., Pune

Address

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(i) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (i) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation/Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)-E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV) G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	2834490	0	546350	0	3380840	776916	2603924	776916	0	0	0	0
2	Books	25	544750	14272	420163	0	979185	192276	786909	192276	0	0	0	0
3	FURNITURE	15	4163355	0	0	0	4163355	624503	3538852	624503	0	0	0	0
4	MACHINERY	15	2135138	0	53100	0	2188238	324253	1863985	324253	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date

Signature and Seal of the certifying Chartered Accountant and Auditors



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

DIRECTOR

All India Shri Shivaji Memorial Society's
INSTITUTE OF MANAGEMENT
Kennedy Road Near R.T.O., Pune - 411 001FOR R. P. MUTHA & ASSOCIATES
CHARTERED ACCOUNTANTSRAKESH P. MUTHA
PARTNER
M. NO. 118465FOR R. P. MUTHA & ASSOCIATES
CHARTERED ACCOUNTANTSRAKESH P. MUTHA
PARTNER
M. NO. 118465

22 NOV 2022

UDIN: 22118U65BDUQRG16326



FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	All India Shri shivaji memorial society
Address (With Pin Code)	55-56, Shivaji nagar , Pune 411005
District - Taluka	Pune-Pune City
Telephone No. with STD Code	0202553466
Fax No. with STD Code	02025534199
E-mail ID	honsecretary@aissms.org
Website	www.aissms.org
Registration No. and date of Trust	Bombay public trust Act 1950 vide no f-175(pune) & Societies registration Act xxxiof 1860 vide n---1956-11-30
Year of Establishment of the trust	1918
PAN No - TAN No	aaata1675p--pnea09505b

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI BHAGWANRAO BABURAO SALUNKHE	MEMBER OF THE TRUST	BUSINESS	NO
2	SHRI VISHWAS BAJIRAO PATIL	MEMBER OF THE TRUST	BUSINESS	NO
3	SHRI SURESH PRATAP SHINDE	MEMBER OF THE TRUST	BUSINESS	NO
4	SHRI AJAY UTTAMRAO PATIL	TREASURER	BUSINESS	NO
5	SHRI MALOJIRAJE SHAHU CHHATRAPATI	SECRETARY	SOCIAL WORK	NO
6	SHRI SAMBHAJIRAJE SHAHU CHHATRAPATI	VICE PRESIDENT	SOCIAL WORK	NO
7	SHRI SHAU SHAHAJI CHHATRAPATI	PRESIDENT/CHAIRMAN	SOCIAL WORK	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	AISSM SOCIETY'S INSTITUTE OF MANAGEMENT	KENNEDY ROAD, PUNE 411001	6118	2002	M B A
2	AISSM SOCIETY'S INSTITUTE OF INFORMATION TECHNOLOGY	KENNEDY ROAD, PUNE 411001	6282	1999	U G COMPUTER ENGINEERING ELECTRICAL ENGINEERING INSTRUMENTATION ENGINEERING ELECTRONICS AND TELECOMMUNICATION ENGINEERING INFORMATION TECHNOLOGY ARTIFICIAL INTELIGENCE AND DATA SCIENCE PG VLSI AND EMBEDDED SYSTEM POWER ELECTRONICS AND DRIVES PH D RESEARCH CENTRE ELECTRONICS AND TELE ENGG
3	AISSM SOCIETY'S COLLEGE OF HOTEL MANAGEMENT & CATERING TECHNOLOGY	55-56,SHIVAJI NAGAR PUNE 411005	6541	2004	BACHELOR OF HOTEL MANAGEMENT AND CATERING TECHNOLOGY BACHELOR OF SCIENCE HOSPITALITY STUDY'S
4	AISSM SOCIETY'S COLLEGE OF PHARMACY	KENNEDY ROAD, PUNE 411001	6376	1996	B PHARM M PHARM PH D RESEARCH CENTRE
5	AISSM SOCIETY'S POLYTECHNIC	KENNEDY ROAD, PUNE 411001	6415	1994	MECHANICAL ENGINEERING AUTOMOBILE ENGINEERING INSTRUMENTATION ENGINEERING ELECTRONICS AND TELECOMMUNICATION ENGINEERING COMPUTER ENGINEERING INFORMATION TECHNOLOGY CIVIL ENGINEERING
6	AISSM SOCIETY'S COLLEGE OF ENGINEERING	KENNEDY ROAD, PUNE 411001	6278	1992	UG CHEMICAL ENGINEERING CIVIL ENGINEERING COMPUTER ENGINEERING ELECTRICAL ENGINEERING ELECTRONICS AND TELECOMMUNICATION ENGINEERING ENGINEERING MECHANICAL ENGINEERING MECHANICAL SANDWICH ENGINEERING PRODUCTION SANDWICH ENGINEERING PG ME MECHANICAL AUTOMOTIVE ENGINEERING ME CHEMICAL ENGINEERING ME CIVIL STRUCTURAL ENGINEERING ME COMPUTER ENGINEERING ME ELECTRICAL POWER ELECTRONICS AND DRIVES ME E AND TELE VLSI AND EMBEDDED SYSTEM ME MECHANICAL DESIGN
7	AISSM SOCIETY'S SSPM NURSERY SCHOOL	KENNEDY ROAD, PUNE 411001	-	1954	PLAY GROUP JUNIOR NURSERY SENIOR NURSERY
8	AISSMSOCIETY'S SSPM PRIMARY SCHOOL	KENNEDY ROAD, PUNE 411001	27251501403	1972	STD I TO IV
9	AISSMSOCIETY'S SSPM PRIMARY BOARDING SCHOOL	55-56,SHIVAJI NAGAR PUNE 411005	27251400508	1932	STD I TO IV
10	AISSMSOCIETY'S SSPMDAY & JR.COLLEGE PUNE	KENNEDY ROAD, PUNE 411001	115031	1978	SECONDARY HSC SCIENCE MCVC
11	AISSM SOCIETY'S SSPMSCHOOL	55-56,SHIVAJI NAGAR PUNE 411005	00199	1932	SECONDARY HSC SCIENCE AND COMMERCE MCVC
12	AISSM SOCIETY'S PRIVATE INDUSTRIAL TRAINING INSTITUTE	BORIBHIADAK TAL-DAUND, DIST- PUNE	410	1991	WEIDER TURNER FITTER MACHINIST GRINDER TOOL AND DIE MAKER ELECTRICIAN ELECTRONICS AND MECHANIC MECHANIC REF AND AIRCONDITION MECHANIC MOTOR VEHICLE PAINTER GENERAL DIESEL MECHANIC
13	AISSMS INSTITUTE OF MANAGEMENT (MBA)	KENNEDY ROAD, PUNE 411001	6118	2019	PH D RESEARCH CENTRE
14	AISSMS COLLEGE OF BUSINESS ADMINISTRATION	KENNEDY ROAD, PUNE 411001	021370	2021	BBA

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	MBA	M. B. A.	2	180	180	0	0	0	0

Form A1					
8. Annual financial report of Trust/ Society for last 2 years					
9. Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	5000	5000	225	0
	Total	5000	5000	225	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	3626		0	3626
	Cost (Amt. in Rs.)	30875500		0	30875500
Built up Area required Available as per AICTE/PCI/COA					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	3626		0	3626
10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies					If yes, Amount Received for the Financial Year - 0
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Circle No.					

Amiche
All India Shri Sri ... Society's
INSTITUTE OF MANAGEMENT
 Kennedy Road, Near P.T.O., Pune - 411 001.



FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	180	0	196	180	0	179	0	0	0	0	0	0	0	0	0	0	0	0
Total				180	0	196	180	0	179	0	0	0	0	0	0	0	0	0	0	0	0

Institute Information

Address	Kennedy Road, Near Pune R.T.O., Pune					
Village	Pune					
District - Taluka	Pune-Haveli					
PIN Code	411001					
Year of Establishment	2002					
Telephone No. (With STD code)	020-26058735					
Mobile Number & WhatsApp number	9730929624 WhatsApp number-9730929624					
E-Mail ID	director@aismsion.org					
Web Site	www.aismsion.org					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Rent					
Location of College	Within limit of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Andhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with A+ grade					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	66 %					
Total number of research publications in International journals & patents filed by the college	20					
Placement of students	80					
Name of the Director / Principal of the Institution	Dr Abhijit Ratnakar Mancharkar					
Person duly authorised in terms of section 2 (I) of the Act	All India Shri Shivaji Memorial Institute of Management Designation: Director Mobile No: 9730929624					
Sanctioned Intake capacity as per AICTE/PCU/COA/ University	Sl. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MBA	360	375	362	352

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	04510100017282	SHIVAJINAGAR PUNE
2	BANK OF BARODA	04510100017283	SHIVAJINAGAR PUNE
3	BANK OF BARODA	04510200000883	SHIVAJINAGAR PUNE
4	BANK OF MAHARASHTRA	6092777038	SHIVAJINAGAR PUNE
5	BANK OF MAHARASHTRA	60058541093	SHIVAJINAGAR PUNE

Form B2

Form B2			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2002				
Name of the University/Board/Affiliated Body to which this course is affiliated			Pune University				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status			Yes Boys- 10 Girls- 10 Total Capacity- 20				
Total No. of laboratories in the Department			2				
Total cost of Equipment in the Department (Rs. in Lakhs)			16.87 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG		0 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG		22.33 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library If yes give details	No. of Titles	15278					
	No. of Books available	23911					
	No. of Journals subscribed in current year	24					
B) Carpet Area in Use for Library (in Sq. Mtr.)	100						
c) Facilities in Department - Library	1.	Xerox facility					
	2.	Internet Facility					
	3.	E- computer lab					
	4.	More than 100 seats					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	2	1	1	0	2		
b) Assistant Professors / HOD	4	2	0	0	2	2	
c) Lecturers	12	8	9	0	17		

Form B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :360			Student on Roll : 375
a) With approved staff		13	Student - Teacher Ratio = 28:1			Student - Teacher Ratio = 29:1
b) With (approved adhoc + contract) staff		8	Student - Teacher Ratio = 45:1			Student - Teacher Ratio = 47:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	3	3	0	0	3	
b) Non- Technical	4	3	1	0	4	
c) Class- IV	7	3	4	0	7	
	Total	9	5	0	14	0
Ratio of Non - Teaching - Teaching Staff		8				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y			
16	Whether Building as owned / Rental by college/ Institute:					R
	b) if owned built-up area in 0 Sq.Mtr.		College / Institute	Others	Total	
		Capital investment (Amount Rs. in Lakhs)	0	0	0	
	b) If Rental Built-up area in 3626 Sq.Mtr.		College / Institute	Other	Total	
		Annual Expenditure (Amount Rs. in Lakhs)	11.37	0	11.37	
17	Mention relation of the landlord with the College / Institute if Any		TRUST			

Projected Addition		College / Institute / Hostel		
Particulars	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	
a. Land(are)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	2200000	2400000	2400000	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	0	0	0	
e. Books	600000	700000	700000	
f. Furniture & dead stock	1000000	1200000	1200000	
g. Vehicles	0	0	0	
h. Others	2000000	2500000	2500000	
Total	5800000	6800000	6800000	

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	0	0
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	203	22438920
2 nd Year	188	20694432
Fees collected (2021-22) per student for UG/PG course		UG Course - 0 PG Course - 110315.50
No of Students of 1st year		Average fees collected per student(Amount in Rs.)
a) Indian (Govt. Quota + Management)	203	224.38
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College	
Name of the Principal / Director	Dr Abhijit Ratnakar Mancharkar	
Regular incharge	Regular	
Pay Scale	37400-67000- 10000	

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KORE SANJAY RAMCHANDRA	Regular	1992-06-01	1992-06-03	MBA	Administrator		846797
2	MALHARI MEDHA PRAKASH	Regular	2009-07-10	2009-08-03	MBA	Administrator		
3	BHARGUDE VISHWANATH SOPAN	Regular	2011-05-03	2011-05-04	MBA	Administrator		
4	GHADAGE OMKAR RAJENDRA	Adhoc	2021-10-26	2021-11-01	MBA	Administrator		
5	DESAI JYOTI SURESH	Regular	2005-08-03	2005-08-03	MBA	Administrator		
6	GOLAMBADE SAGAR SURESH	Regular	2009-07-10	2009-08-03	MBA	Administrator		
7	GUND GANESH MARUTRAO	Regular	2009-07-10	2009-08-03	MBA	Administrator		
8	GAVHANE MAHENDRA DIGAMBAR	Regular	2009-07-10	2009-08-03	MBA	Administrator		
9	SAPKAL MANGESH RAMCHANDRA	Regular	2009-08-03	2009-08-03	MBA	Administrator		
10	GOSAVI MITHUN SURESHGIR	Regular	2011-06-28	2011-07-04	MBA	Administrator		
11	LADKAT SANDEEP BALASAHEB	Adhoc	2016-10-19	2016-10-20	MBA	Administrator		
12	KHEDKAR SURAJ DASHRATH	Adhoc	2016-10-19	2016-10-20	MBA	Administrator		
13	CHAUDHARI MAYUR DINKAR	Adhoc	2018-09-01	2018-09-03	MBA	Administrator		
14	SHENDGE SWATI SAGAR	Adhoc	2020-02-14	2020-02-17	MBA	Administrator		
15	MANCHARKAR ABHIJIT RATNAKAR	Regular	2018-02-05	2018-02-05	MBA	Teaching		2041513
16	PRABHU GAURI VIJAY	Adhoc	2021-09-08	2021-08-02	MBA	Teaching	37400-67000	1613293
17	UPADHYAY POOJA ANIL	Regular	2005-03-21	2005-04-01	MBA	Teaching	37400-67000	1821836
18	SHARMA SEEMA VIPIN	Regular	2017-12-17	2017-12-17	MBA	Teaching	37400-67000	1613293

19	GOUD SUNIL SHISHRAM	Regular	2004-07-26	2004-07-26	MBA	Teaching	15600-39100	1051758
20	KANHERE BHAGYASHRI ABHIJIT	Regular	2008-08-04	2008-08-18	MBA	Teaching	15600-39100	993008
21	BHAISARE CHARULATA SURYABHAN	Regular	2010-08-25	2010-09-06	MBA	Teaching	15600-39100	793325
22	BITE BHALCHANDRA BALKRISHNA	Regular	2010-08-25	2010-09-15	MBA	Teaching	15600-39100	883204
23	PHIRAKE RASHMI ARUN	Regular	2012-09-10	2012-09-20	MBA	Teaching	15600-39100	883204
24	SUMANT URSULA BHALCHANDRA	Regular	2014-07-16	2014-07-23	MBA	Teaching	15600-39100	746365
25	NERKAR GAJANAN ARVIND	Adhoc	2019-06-10	2019-06-10	MBA	Teaching	15600-39100	139868
26	DANGE RITU SHIRPAD	Adhoc	2019-06-10	2019-06-10	MBA	Teaching	15600-39100	533146
27	KHURAPE ABHIJIT ASHOK	Adhoc	2020-09-24	2020-09-29	MBA	Teaching	50000	591827
28	SONAJE VIJAY HEMANT	Adhoc	2020-09-24	2020-09-25	MBA	Teaching	50000	440214
29	RAUT ARCHANA RAHUL	Adhoc	2020-09-24	2020-09-24	MBA	Teaching	15600-39100	836552
30	BHAGAT SUPRIYA SURJAPRASAD	Adhoc	2021-09-20	2021-09-20	MBA	Teaching	45000	247692
31	NIKAM BANDITA SAMEER	Adhoc	2021-09-29	2021-09-29	MBA	Teaching	48000	222174
32	LAD MRINALINI MADHUSUDAN	Adhoc	2018-01-29	2018-01-29	MBA	Teaching	37400-67000	823261
33	PUNDE MAYUR SUBHASH	Regular	2011-08-06	2011-08-16	MBA	Teaching	15600-39100	461471
34	NAGNE POURNIMA DILIP	Regular	2011-08-06	2011-08-10	MBA	Teaching	15600-39100	1129391
35	THAKUR BHAKTI ANAND	Regular	2018-02-06	2018-02-06	MBA	Teaching	15600-600	419904

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MBA	360	1:20	18	2	0

(d)	Teaching To Non-Teaching Ratio -		
	Ratio	As per Council Norms	
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1	

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(i) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

DIRECTOR

All India Shri Shri Memorial Society's
INSTITUTE OF MANAGEMENT
Kennedy Road Near R.T.O., Pune - 411 001



FORM-C Central Library Facility			
Total No. of student in the institute		391	
Reading hall capacity		90	
Total carpet Area Sq.Mtr.		125.00	
a)	No. of Titles	15278	
b)	No. of Books	23911	
c)	No. of National Journals	18	
d)	No. of International Journals	06	
e)	Non-Teaching Journals	03	
Total Cost of			
f)	a) Books	7.62	Lakhs
	b) Subscription for Journal	5.36	Lakhs
g)	Cost of Furniture	49.18	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
	Band Width	100	
j)	No. of Computer available in the Library	PIII	0
		PIV	20
		PV	6
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	E-LIBRARY Remote Access to E-resources OPAC Services Barcode System	
Date			
Place			
 Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.			

DIRECTOR
 All India Shri Shivaji Memorial Society's
INSTITUTE OF MANAGEMENT
 Kennedy Road Near R.T.O., Pune - 411 001



FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			186
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			02
5	Number of Applications Software's available			13
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			20
7	Number of Scanners available			02
8	Total cost of the printers and scanners			2.6
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Leased Line
14	Specify Bandwidth available			100 MB
15	Specify compression ratio			1:2
16	Cost of Hardware in Computer Center		Rs. Lakhs	188.15
17	Cost of Software in Computer Center		Rs. Lakhs	3
18	Cost of Furniture in Computer Center		Rs. Lakhs	100.63
19	Annual fee of the Internet Services in		Rs. Lakhs	1.58
20	Staff in Computer Center			Number
	1. System Manager	Y	1	Pay Scale 8440
	2. System Analyst	N	0	0
	3. Computer Programmer	Y	1	21390
	4. Computer Operator	Y	0	0
	5. Non - Teaching Staff	Y	1	7640
	6. Maintenance Staff	Y	1	5790

Date

Place

Signature and Seal of person authorised in terms of section 2 (i) of the AICTE Act No.

DIRECTOR

All India Shri Shivaji Memorial Society's
INSTITUTE OF MANAGEMENT
 Kennedy Road Near R.T.O., Pune - 411 001



FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	PROFESSOR	1	1
3	ASSOCIATE PROFESSOR	4	2
4	ASSISTANT PROFESSOR	12	16
5	JUNIOR CLERK	3	3
6	OFFICE SUPERINTENDENT	1	1
7	ASSISTANT LIBRARIAN	1	1
8	LAB ATTENDENT	1	1
9	DRIVER	1	1
10	PEON	7	7
11	LIBRARIAN	1	1
Total		33	35
Date			
Place			
<i>Manohar</i> Signature and Seal of person authorised in terms of section 2 (i) of the Act with one Seal			

DIRECTOR

All India Shri Shivaji Memorial Society's
INSTITUTE OF MANAGEMENT
 Kennedy Road Near R.T.O., Pune - 411 001



FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	MB6118 - All India Shri Shivaji Memorial Society's, Institute of Management, Pune
Address	Kennedy Road, Near Pune R.T.O., Pune

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	5310653	5310653	0	0	0	0
2	TUITION FEES	37822699	37822699	0	0	0	0
3	PH.D FEES	756000	756000	0	0	0	0
4	BANK INTEREST	114583	114583	0	0	0	0
Total Income		44003935	44003935	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	114583	Total 114583 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	5310653	Total 5310653 Deductible 0	0	0	0	0
3	TUITION FEES	38578699	Total 38578699 Deductible 0	0	0	0	0
Total Income		44003935	44003935	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENSES	23854283	23854283	0	0	0	0
2	DEPRECIATION	1723021	1723021	0	0	0	0
3	OTHER EXPENDITURE	8947613	8947613	0	0	0	0
4	EXCESS INCOME OVER EXPENDITURE	9479018	9479018	0	0	0	0
Total Expenses		44003935	44003935	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	18225937	Total 18225937 Paid 18225937 Provision for Unpaid 0 Claimed 18225937	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	408600	Total 408600 Paid 408600 Provision for Unpaid 0 Claimed 408600	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	44568	Total 44568 Paid 44568 Provision for Unpaid 0	0	0	0	0

			Claimed 44568				
Salary - Teaching Staff	Gratuity paid	1050857	Total 1050857 Paid 1050857 Provision for Unpaid 0 Claimed 1050857	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3598964	Total 3598964 Paid 3598964 Provision for Unpaid 0 Claimed 3598964	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	259705	Total 259705 Paid 259705 Provision for Unpaid 0 Claimed 259705	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	8489	Total 8489 Paid 8489 Provision for Unpaid 0 Claimed 8489	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	200163	Total 200163 Paid 200163 Provision for Unpaid 0 Claimed 200163	0	0	0	0
Honocarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	57000	Total 57000 Claimed 57000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	90000	Total 90000 Claimed 90000	0	0	0	0
Affiliation	University Affiliation Fee View	20000	Total 20000 Claimed 20000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	655959	Total 655959 Claimed 655959	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	65331	Total 65331 Claimed 65331	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	758448	Total 758448 Claimed 758448	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	170644	Total 170644 Claimed 170644	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	728206	Total 728206 Claimed 728206	0	0	0	0
Audit Fees	Audit Fee - College	33036	Total 33036 Claimed 33036	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	23128	Total 23128 Claimed 23128	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	148700	Total 148700 Claimed 148700	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	89186	Total 89186 Claimed 89186	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	142800	Total 142800 Claimed 142800	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	812	Total 812 Claimed 812	0	0	0	0

Expenses related to Students	4. Training & placement expenses	20270	Total 20270 Claimed 20270	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	17250	Total 17250 Claimed 17250	0	0	0	0
Expenses related to Students	6. Induction Program	5860	Total 5860 Claimed 5860	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	2218115	Total 2218115 Claimed 2218115	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	24287	Total 24287 Claimed 24287	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	39959	Total 39959 Claimed 39959	0	0	0	0
Professional Charges	Professional Fees - Others	64408	Total 64408 Claimed 64408	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	42111	Total 42111 Claimed 42111	0	0	0	0
Communication Expenses	Internet Charges View	158582	Total 158582 Claimed 158582	0	0	0	0
Communication Expenses	Telephone, Fax Charges	21695	Total 21695 Claimed 21695	0	0	0	0
Communication Expenses	Postage charges	2942	Total 2942 Claimed 2942	0	0	0	0
Printing and Stationery	Prospectus printing	93699	Total 93699 Claimed 93699	0	0	0	0
Printing and Stationery	Other stationary	3898	Total 3898 Claimed 3898	0	0	0	0
Establishment Expenses	Water	5620	Total 5620 Claimed 5620	0	0	0	0
Contractual Services	Sweeping and cleaning services View	932160	Total 932160 Claimed 932160	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	666933	Total 666933 Claimed 666933	0	0	0	0
Other Expenses	GST if shown separately in audited income and expenditure account	29447	Total 29447 Claimed 29447	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1723021	Total 1723021 Claimed 1723021	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	536455	Total 536455 Claimed 536455	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	9479018	Total 9479018 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1137672	Total 1137672 Claimed 1137672	0	0	0	0
Total Expenses		44003935	44003935	0	0	0	0
Total Claimed Expenses			34524917				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2023-24To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051Name of the College/Institute: All India Shri Shivaji Memorial Society's, Institute of Management, Pune
Code: MB6118
Location: Kennedy Road, Near Pune R.T.O., Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	MANCHARKAR ABHIJIT RATNAKAR	DIRECTOR	2018-02-05	NA	MBA	Applicable and Submitted	04510100022229	Bank of Baroda	Nationalized / Private / Scheduled	2041513	Bank Transfer	1689401
2	Teaching	Regular	Approved	Yes	UPADHYAY POOJA ANIL	ASSOCIATE PROFESSOR	2005-04-01	NA	MBA	Applicable and Submitted	04510100017613	Bank of Baroda	Nationalized / Private / Scheduled	1821836	Bank Transfer	1519224
3	Teaching	Adhoc	Approved	Yes	PRABHU GAURI VIJAY	PROFESSOR	2008-08-02	NA	MBA	Applicable and Submitted	04510100017612	Bank of Baroda	Nationalized / Private / Scheduled	1613293	Bank Transfer	1347181
4	Teaching	Regular	Approved	Yes	SHARMA SEEMA VIPIN	ASSOCIATE PROFESSOR	2017-12-17	NA	MBA	Applicable and Submitted	30553505588	STATE BANK OF INDIA	Nationalized / Private / Scheduled	1613293	Bank Transfer	1344015
5	Teaching	Regular	Approved	Yes	NAGNE POUNIMA DILIP	ASSISTANT PROFESSOR	2011-08-10	NA	MBA	Applicable and Submitted	04510100018083	Bank of Baroda	Nationalized / Private / Scheduled	1128191	Bank Transfer	985972
6	Teaching	Regular	Approved	Yes	GOUD SUNIL SHISHRAM	ASSISTANT PROFESSOR	2004-07-26	NA	MBA	Applicable and Submitted	04510100017549	Bank of Baroda	Nationalized / Private / Scheduled	1051758	Bank Transfer	988146
7	Teaching	Regular	Approved	Yes	KANHERE BHAGYASHRI ABHIJIT	ASSISTANT PROFESSOR	2008-08-18	NA	MBA	Applicable and Submitted	04510100017909	Bank of Baroda	Nationalized / Private / Scheduled	990006	Bank Transfer	
8	Teaching	Regular	Approved	Yes	BITE BHALCHANDRA BALKRISHNA	ASSISTANT PROFESSOR	2010-09-15	NA	MBA	Applicable and Submitted	04510100017540	Bank of Baroda	Nationalized / Private / Scheduled	883204	Bank Transfer	807592
9	Teaching	Regular	Approved	Yes	PHIRAKE RASHMI ARUN	ASSISTANT PROFESSOR	2012-09-20	NA	MBA	Applicable and Submitted	04510100017906	Bank of Baroda	Nationalized / Private / Scheduled	883204	Bank Transfer	813092
10	Teaching	Adhoc	Approved	Yes	RAUT ARCHANA RAHUL	ASSISTANT PROFESSOR	2020-09-24	NA	MBA	Applicable and Submitted	04510100017931	Bank of Baroda	Nationalized / Private / Scheduled	836552	Bank Transfer	687316
11	Teaching	Adhoc	Approved	Yes	LAD MRINALINI MADHUSUDAN	ASSISTANT PROFESSOR	2018-01-29	NA	MBA	Applicable and Submitted	04510100022257	BANK OF BARODA	Nationalized / Private / Scheduled	823261	Bank Transfer	759149
12	Teaching	Regular	Approved	Yes	BHAISARE CHARULATA SURYABHAN	ASSISTANT PROFESSOR	2010-09-06	NA	MBA	Applicable and Submitted	04510100017904	Bank of Baroda	Nationalized / Private / Scheduled	793325	Bank Transfer	705713
13	Teaching	Regular	Approved	Yes	SUMANT URRSULA BHALCHANDRA	ASSISTANT PROFESSOR	2014-07-23	NA	MBA	Applicable and Submitted	04510100018399	Bank of Baroda	Nationalized / Private / Scheduled	746365	Bank Transfer	689253
14	Teaching	Adhoc	Approved	Yes	KHURAPE ABHIJIT ASHOK	ASSISTANT PROFESSOR	2020-09-29	NA	MBA	Applicable and Submitted	04510100024388	Bank of Baroda	Nationalized / Private / Scheduled	591827	Bank Transfer	567715
15	Teaching	Adhoc	Approved	Yes	DANGE RITU SHRIPAD	ASSISTANT PROFESSOR	2019-06-10	NA	MBA	Applicable and Submitted	15150100009261	Bank of Baroda	Nationalized / Private / Scheduled	533146	Bank Transfer	509034
16	Teaching	Adhoc	Approved	Yes	SONAJE VIJAY HEMANT	ASSISTANT PROFESSOR	2020-09-25	2022-01-06	MBA	Applicable and Submitted	04510100024392	Bank of Baroda	Nationalized / Private / Scheduled	440214	Bank Transfer	422205
17	Teaching	Regular	Approved	Yes	THAKUR BHAJTI ANAND	LIBRARIAN	2018-02-06	NA	MBA	Applicable and Submitted	04510100022246	bank of baroda	Nationalized / Private / Scheduled	419904	Bank Transfer	395792
18	Teaching	Regular	Approved	Yes	PUNDE MAYUR SUBHASH	ASSISTANT PROFESSOR	2011-08-16	2021-10-14	MBA	Applicable and Submitted	04510100017611	bank of baroda	Nationalized / Private / Scheduled	405211	Bank Transfer	403211
19	Teaching	Adhoc	Approved	Yes	BHAGAT SUPRIYA SURJAPRASD	ASSISTANT PROFESSOR	2021-09-20	NA	MBA	Applicable and Submitted	98100100017559	Bank of Baroda	Nationalized / Private / Scheduled	247692	Bank Transfer	235686

20	Teaching	Adhoc	Not Approved	Yes	NIKAM BANDITA SAMEER	ASSISTANT PROFESSOR	2021-09-29	NA	MBA	Applicable and Submitted	98100100019791 Bank of Baroda	Nationalized / Private / Scheduled	222174	Bank Transfer	210068	
21	Teaching	Adhoc	Not Approved	Yes	NERKAR GAJANAN ARVIND	ASSISTANT PROFESSOR	2019-06-10	2021-07-30	MBA	Applicable and Submitted	04510100023529 Bank of Baroda	Nationalized / Private / Scheduled	139968	Bank Transfer	135564	
22	Administration	Regular	Not Approved	Yes	KORE SANJAY RAMCHANDRA	OFFICE SUPERINTENDENT	1992-06-03	NA	MBA	Applicable and Submitted	04510100017645 BANK OF BARODA	Nationalized / Private / Scheduled	846797	Bank Transfer	846797	
23	Administration	Regular	Not Approved	Yes	DESAI JYOTI SURESH	ASSISTANT LIBRARIAN	2005-08-03	NA	MBA	Not Applicable	04510100017605 bank of baroda	Nationalized / Private / Scheduled	389753	Bank Transfer		
24	Administration	Regular	Not Approved	Yes	MALHARI MEDHA PRAKASH	JUNIOR CLERK	2009-08-03	NA	MBA	Not Applicable	04510100017607 BANK OF BARODA	Nationalized / Private / Scheduled	303759	Bank Transfer		
25	Administration	Regular	Not Approved	Yes	BIHARGUDE VISHWANATH SOPAN	JUNIOR CLERK	2011-05-04	NA	MBA	Not Applicable	04510100017552 BANK OF BARODA	Nationalized / Private / Scheduled	303759	Bank Transfer		
26	Administration	Regular	Not Approved	Yes	SAPKAL MANGESH RAMCHANDRA	DRIVER	2009-08-03	NA	MBA	Not Applicable	04510100017158 bank of baroda	Nationalized / Private / Scheduled	303759	Bank Transfer		
27	Administration	Regular	Not Approved	Yes	GOLAMBADE SAGAR SURESH	PEON	2009-08-03	NA	MBA	Not Applicable	04510100017914 bank of baroda	Nationalized / Private / Scheduled	226732	Bank Transfer		
28	Administration	Regular	Not Approved	Yes	GUND GANESH MARUTRAO	PEON	2009-08-03	NA	MBA	Not Applicable	04510100017917 bank of baroda	Nationalized / Private / Scheduled	226732	Bank Transfer		
29	Administration	Regular	Not Approved	Yes	GAVHANE MAHENDRA DIGAMBAR	PEON	2009-08-03	NA	MBA	Not Applicable	04510100017610 bank of baroda	Nationalized / Private / Scheduled	226732	Bank Transfer		
30	Administration	Regular	Not Approved	Yes	GOSAVI MITHUN SURESHGIR	LAB ATTENDENT	2011-07-04	NA	MBA	Not Applicable	04510100017616 bank of baroda	Nationalized / Private / Scheduled	226732	Bank Transfer		
31	Administration	Adhoc	Not Approved	Yes	CHAUDHARI MAYUR DINKAR	PEON	2018-09-03	NA	MBA	Not Applicable	04510100022719 bank of baroda	Nationalized / Private / Scheduled	120000	Bank Transfer		
32	Administration	Adhoc	Not Approved	Yes	SHENDGE SWATI SAGAR	PEON	2020-02-17	NA	MBA	Not Applicable	04510100024102 bank of baroda	Nationalized / Private / Scheduled	120600	Bank Transfer		
33	Administration	Adhoc	Not Approved	Yes	LADKAT SANDEEP BALASAHEB	PEON	2016-10-20	NA	MBA	Not Applicable	04510100020550 bank of baroda	Nationalized / Private / Scheduled	117375	Bank Transfer		
34	Administration	Adhoc	Not Approved	Yes	KHEDKAR SURAJ DASHRATH	PEON	2016-10-20	NA	MBA	Not Applicable	04510100020549 bank of baroda	Nationalized / Private / Scheduled	115334	Bank Transfer		
35	Administration	Adhoc	Not Approved	Yes	GHADAGE OMKAR RAJENDRA	JUNIOR CLERK	2021-11-01	NA	MBA	Not Applicable	04510100024913 bank of baroda	Nationalized / Private / Scheduled	71500	Bank Transfer		
Total Teaching Faculty					21		Total Non Teaching Faculty					14				
Total Approved Faculty					19		Total Non Approved Faculty (Including Proposal Sent for Approval)					16				
Total Annual Salary - Teaching											18225937 (84%)					
Total Annual Salary - Administration											3598964 (16%)					
Total Annual Salary											21824901					
Total Basic Pay											8160682					
Total Grade Pay											1526337					
Total HRA Pay											1636142					
Total DA Pay											9864238					
Total TA Pay											637502					
Total IT/TDS Pay											1577416					
Total Institute PT/PF Pay											660365					
Total PT/PF/other statutory deduction Pay											1561311					

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	MB6118 - All India Shri Shivaji Memorial Society's, Institute of Management, Pune
Address	Kennedy Road, Near Pune R.TO., Pune

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	5310653	5310653	0	0	0	0
2	TUITION FEES	37822699	37822699	0	0	0	0
3	PH.D FEES	756000	756000	0	0	0	0
4	BANK INTEREST	114583	114583	0	0	0	0
Total Income		44003935	44003935	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	114583	Total 114583 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	5310653	Total 5310653 Deductible 0	0	0	0	0
3	TUITION FEES	38578699	Total 38578699 Deductible 0	0	0	0	0
Total Income		44003935	44003935	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENSES	23854283	23854283	0	0	0	0
2	DEPRECIATION	1723021	1723021	0	0	0	0
3	OTHER EXPENDITURE	8947613	8947613	0	0	0	0
4	EXCESS INCOME OVER EXPENDITURE	9479018	9479018	0	0	0	0
Total Expenses		44003935	44003935	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	18225937	Total 18225937 Paid 18225937	0	0	0	0

			Provision for Unpaid 0 Claimed 18225937				
Salary - Teaching Staff	Colleges Contribution to PF	408600	Total 408600 Paid 408600 Provision for Unpaid 0 Claimed 408600	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	44568	Total 44568 Paid 44568 Provision for Unpaid 0 Claimed 44568	0	0	0	0
Salary - Teaching Staff	Gratuity paid	1050857	Total 1050857 Paid 1050857 Provision for Unpaid 0 Claimed 1050857	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3598964	Total 3598964 Paid 3598964 Provision for Unpaid 0 Claimed 3598964	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	259705	Total 259705 Paid 259705 Provision for Unpaid 0 Claimed 259705	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	8489	Total 8489 Paid 8489 Provision for Unpaid 0 Claimed 8489	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	200163	Total 200163 Paid 200163 Provision for Unpaid 0 Claimed 200163	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	57000	Total 57000 Claimed 57000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	90000	Total 90000 Claimed 90000	0	0	0	0
Affiliation	University Affiliation Fee View	20000	Total 20000 Claimed 20000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	655959	Total 655959 Claimed 655959	0	0	0	0

Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	65331	Total 65331 Claimed 65331	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	758448	Total 758448 Claimed 758448	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	170644	Total 170644 Claimed 170644	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	728206	Total 728206 Claimed 728206	0	0	0	0
Audit Fees	Audit Fee - College	33036	Total 33036 Claimed 33036	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	23128	Total 23128 Claimed 23128	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	148700	Total 148700 Claimed 148700	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	89186	Total 89186 Claimed 89186	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	142800	Total 142800 Claimed 142800	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	812	Total 812 Claimed 812	0	0	0	0
Expenses related to Students	4. Training & placement expenses	20270	Total 20270 Claimed 20270	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	17250	Total 17250 Claimed 17250	0	0	0	0
Expenses related to Students	6. Induction Program	5860	Total 5860 Claimed 5860	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	2218115	Total 2218115 Claimed 2218115	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	24287	Total 24287 Claimed 24287	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	39959	Total 39959 Claimed 39959	0	0	0	0
Professional Charges	Professional Fees - Others	64408	Total 64408 Claimed 64408	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	42111	Total 42111 Claimed 42111	0	0	0	0
Communication Expenses	Internet Charges View	158582	Total 158582 Claimed 158582	0	0	0	0
Communication Expenses	Telephone, Fax Charges	21695	Total 21695 Claimed 21695	0	0	0	0
Communication Expenses	Postage charges	2942	Total 2942	0	0	0	0

			Claimed 2942				
Printing and Stationery	Prospectus printing	93699	Total 93699 Claimed 93699	0	0	0	0
Printing and Stationery	Other stationary	3898	Total 3898 Claimed 3898	0	0	0	0
Establishment Expenses	Water	5620	Total 5620 Claimed 5620	0	0	0	0
Contractual Services	Sweeping and cleaning services View	932160	Total 932160 Claimed 932160	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	666933	Total 666933 Claimed 666933	0	0	0	0
Other Expenses	GST if shown separately in audited income and expenditure account	29447	Total 29447 Claimed 29447	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1723021	Total 1723021 Claimed 1723021	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	536455	Total 536455 Claimed 536455	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	9479018	Total 9479018 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1137672	Total 1137672 Claimed 1137672	0	0	0	0
Total Expenses		44003935	44003935	0	0	0	0
Total Claimed Expenses			34524917				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MBA

1	Name of the College/Institute: All India Shri Shivaji Memorial Society's, Institute of Management, Pune Code: MB6118 Stream: MBA Year: 2023-24 Location: Kennedy Road, Near Pune R.TO., Pune		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved 114000 114000 115000 99000 83000	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 129703 Rs.	
	C) Year of recognition by respective council/Government :	2002	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	23797283	63459
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	57000	152
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	23854283	63611
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	10670634	28455
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	34524917	92066
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (690498) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	34524917	92066
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3452492	9207
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1980000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1917948	5115
4.5	Total of (4.2.2.2 to 4.4)	41875357	111668
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	375	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	375	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	111668	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1117	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	112785	
4.10	Development fee (10% of 4.9.1)	11279	
4.10.1	Total fee (4.9.1 + 4.10)	124064	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(4512) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 4512 Ph.D Holder - 66% - Add = 1128 Research Publications in international journals & Patents - 0.95 per faculty per year - Add = 564 Placement of students - 80% - Add = 564	6768	

4.10.3	Total Development Fee (4.10 + 4.10.2-(18047)) or Limited 15% of Tuition Fee(4.9.1- (16918)) whichever is less.	16918	
4.10.4	Total Fee (4.9.1 + 4.10.3)	129703	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date Place  DIRECTOR All India Shri Shri Memorial Society & INSTITUTE OF MANAGEMENT Kennedy Road Near R.T.O., Pune - 411 001  FOR OFFICE USE ONLY			
Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.			
Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: All India Shri Shivaji Memorial Society's, Institute of Management, Pune

Code: MB6118

Location: Kennedy Road, Near Pune R.T.O., Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	MANCHARKAR ABHIJIT RATNAKAR	DIRECTOR	2018-02-05	NA	MBA	Applicable and Submitted	04510100022229	Bank of Baroda	Nationalized / Private / Scheduled	2041513	Bank Transfer	1689401
2	Teaching	Regular	Approved	Yes	UPADHYAY POOJA ANIL	ASSOCIATE PROFESSOR	2005-04-01	NA	MBA	Applicable and Submitted	04510100017613	Bank of Baroda	Nationalized / Private / Scheduled	1821836	Bank Transfer	1519224
3	Teaching	Adhoc	Approved	Yes	PRABHU GAURI VIJAY	PROFESSOR	2008-08-02	NA	MBA	Applicable and Submitted	04510100017612	Bank of Baroda	Nationalized / Private / Scheduled	1613293	Bank Transfer	1347181
4	Teaching	Regular	Approved	Yes	SHARMA SEEMA VIPIN	ASSOCIATE PROFESSOR	2017-12-17	NA	MBA	Applicable and Submitted	3055305588	STATE BANK OF INDIA	Nationalized / Private / Scheduled	1613293	Bank Transfer	1344015
5	Teaching	Regular	Approved	Yes	NAGNE POURNIMA DILIP	ASSISTANT PROFESSOR	2011-08-10	NA	MBA	Applicable and Submitted	04510100018083	Bank of Baroda	Nationalized / Private / Scheduled	1128191	Bank Transfer	989972
6	Teaching	Regular	Approved	Yes	GOUD SUNIL SHISHRAM	ASSISTANT PROFESSOR	2004-07-26	NA	MBA	Applicable and Submitted	04510100017549	Bank of Baroda	Nationalized / Private / Scheduled	1051758	Bank Transfer	888146
7	Teaching	Regular	Approved	Yes	KANHERE BHAGYASHRI ABHIJIT	ASSISTANT PROFESSOR	2008-08-18	NA	MBA	Applicable and Submitted	04510100017909	Bank of Baroda	Nationalized / Private / Scheduled	990006	Bank Transfer	
8	Teaching	Regular	Approved	Yes	BITE BHALCHANDRA BALKRISHNA	ASSISTANT PROFESSOR	2010-09-15	NA	MBA	Applicable and Submitted	04510100017540	Bank of Baroda	Nationalized / Private / Scheduled	883204	Bank Transfer	807592
9	Teaching	Regular	Approved	Yes	PHIRAKE RASHMI ARUN	ASSISTANT PROFESSOR	2012-09-20	NA	MBA	Applicable and Submitted	04510100017906	Bank of Baroda	Nationalized / Private / Scheduled	883204	Bank Transfer	813092
10	Teaching	Adhoc	Approved	Yes	RAUT ARCHANA RAHUL	ASSISTANT PROFESSOR	2020-09-24	NA	MBA	Applicable and Submitted	04510100017931	Bank of Baroda	Nationalized / Private / Scheduled	836532	Bank Transfer	687316
11	Teaching	Adhoc	Approved	Yes	LAD MRINALINI MADHUSUDAN	ASSISTANT PROFESSOR	2018-01-29	NA	MBA	Applicable and Submitted	04510100022257	BANK OF BARODA	Nationalized / Private / Scheduled	823261	Bank Transfer	759149
12	Teaching	Regular	Approved	Yes	BHAISARE CHARULATA SURYABHAN	ASSISTANT PROFESSOR	2010-09-06	NA	MBA	Applicable and Submitted	04510100017904	Bank of Baroda	Nationalized / Private / Scheduled	793325	Bank Transfer	705713
13	Teaching	Regular	Approved	Yes	SUMANT URRSULA BHALCHANDRA	ASSISTANT PROFESSOR	2014-07-23	NA	MBA	Applicable and Submitted	04510100018399	Bank of Baroda	Nationalized / Private / Scheduled	746365	Bank Transfer	689253
14	Teaching	Adhoc	Approved	Yes	KHURAPE ABHIJIT ASHOK	ASSISTANT PROFESSOR	2020-09-29	NA	MBA	Applicable and Submitted	04510100024388	Bank of Baroda	Nationalized / Private / Scheduled	591827	Bank Transfer	567715
15	Teaching	Adhoc	Approved	Yes	DANGE RITU SHRIPAD	ASSISTANT PROFESSOR	2019-06-10	NA	MBA	Applicable and Submitted	15150100009261	Bank of Baroda	Nationalized / Private / Scheduled	533146	Bank Transfer	509034
16	Teaching	Adhoc	Approved	Yes	SONAJE VIJAY HEMANT	ASSISTANT PROFESSOR	2020-09-25	2022-01-06	MBA	Applicable and Submitted	04510100024392	Bank of Baroda	Nationalized / Private / Scheduled	440214	Bank Transfer	422205
17	Teaching	Regular	Approved	Yes	THAKUR BHAKTI ANAND	LIBRARIAN	2018-02-06	NA	MBA	Applicable and Submitted	04510100022246	bank of baroda	Nationalized / Private / Scheduled	419904	Bank Transfer	395792
18	Teaching	Regular	Approved	Yes	PUNDE MAYUR SUBHASH	ASSISTANT PROFESSOR	2011-08-16	2021-10-14	MBA	Applicable and Submitted	04510100017611	bank of baroda	Nationalized / Private / Scheduled	405211	Bank Transfer	405211
19	Teaching	Adhoc	Approved	Yes	BHAGAT SUPRIYA SURJAPRASAD	ASSISTANT PROFESSOR	2021-09-20	NA	MBA	Applicable and Submitted	98100100017559	Bank of Baroda	Nationalized / Private / Scheduled	247692	Bank Transfer	235686
20	Teaching	Adhoc	Not Approved	Yes	NIKAM BANDITA SAMEER	ASSISTANT PROFESSOR	2021-09-29	NA	MBA	Applicable and Submitted	98100100019791	Bank of Baroda	Nationalized / Private / Scheduled	222174	Bank Transfer	210068
21	Teaching	Adhoc	Not Approved	Yes	NERKAR GAJANAN ARVIND	ASSISTANT PROFESSOR	2019-06-10	2021-07-30	MBA	Applicable and Submitted	04510100023529	Bank of Baroda	Nationalized / Private / Scheduled	139968	Bank Transfer	135564
22	Administration	Regular	Not Approved	Yes	KORE SANJAY RAMCHANDRA	OFFICE SUPERINTENDENT	1992-06-03	NA	MBA	Applicable and Submitted	04510100017645	BANK OF BARODA	Nationalized / Private / Scheduled	846797	Bank Transfer	846797
23	Administration	Regular	Not Approved	Yes	DESAI JYOTI SURESH	ASSISTANT LIBRARIAN	2005-08-03	NA	MBA	Not Applicable	04510100017605	bank of baroda	Nationalized / Private / Scheduled	389753	Bank Transfer	

24	Administration	Regular	Not Approved	Yes	MALHARI MEDHA PRAKASH	JUNIOR CLERK	2009-08-03	NA	MBA	Not Applicable	04510100017607 BANK OF BARODA	Nationalized / Private / Scheduled	303759	Bank Transfer
25	Administration	Regular	Not Approved	Yes	BHARGUDE VISHWANATH SOPAN	JUNIOR CLERK	2011-05-04	NA	MBA	Not Applicable	04510100017552 BANK OF BARODA	Nationalized / Private / Scheduled	303759	Bank Transfer
26	Administration	Regular	Not Approved	Yes	SAPKAL MANGESH RAMCHANDRA	DRIVER	2009-08-03	NA	MBA	Not Applicable	04510100017158 bank of baroda	Nationalized / Private / Scheduled	303759	Bank Transfer
27	Administration	Regular	Not Approved	Yes	GOLAMBADE SAGAR SURESH	PEON	2009-08-03	NA	MBA	Not Applicable	04510100017914 bank of baroda	Nationalized / Private / Scheduled	226732	Bank Transfer
28	Administration	Regular	Not Approved	Yes	GUND GANESH MARUTRAO	PEON	2009-08-03	NA	MBA	Not Applicable	04510100017917 bank of baroda	Nationalized / Private / Scheduled	226732	Bank Transfer
29	Administration	Regular	Not Approved	Yes	GAVHANE MAHENDRA DIGAMBAR	PEON	2009-08-03	NA	MBA	Not Applicable	04510100017610 bank of baroda	Nationalized / Private / Scheduled	226732	Bank Transfer
30	Administration	Regular	Not Approved	Yes	GOSAVI MITHUN SURESHGIR	LAB ATTENDENT	2011-07-04	NA	MBA	Not Applicable	04510100017616 bank of baroda	Nationalized / Private / Scheduled	226732	Bank Transfer
31	Administration	Adhoc	Not Approved	Yes	CHAUDHARI MAYUR DINKAR	PEON	2018-09-03	NA	MBA	Not Applicable	04510100022719 bank of baroda	Nationalized / Private / Scheduled	120000	Bank Transfer
32	Administration	Adhoc	Not Approved	Yes	SHENDGE SWATI SAGAR	PEON	2020-02-17	NA	MBA	Not Applicable	04510100024102 bank of baroda	Nationalized / Private / Scheduled	120000	Bank Transfer
33	Administration	Adhoc	Not Approved	Yes	LADKAT SANDEEP BALASAHEB	PEON	2016-10-20	NA	MBA	Not Applicable	04510100020550 bank of baroda	Nationalized / Private / Scheduled	117375	Bank Transfer
34	Administration	Adhoc	Not Approved	Yes	KHEDKAR SURAJ DASHRATH	PEON	2016-10-20	NA	MBA	Not Applicable	04510100020549 bank of baroda	Nationalized / Private / Scheduled	115334	Bank Transfer
35	Administration	Adhoc	Not Approved	Yes	GHADAGE OMKAR RAJENDRA	JUNIOR CLERK	2021-11-01	NA	MBA	Not Applicable	04510100024913 bank of baroda	Nationalized / Private / Scheduled	71500	Bank Transfer
Total Teaching Faculty						21	Total Non Teaching Faculty						14	
Total Approved Faculty						19	Total Non Approved Faculty (Including Proposal Sent for Approval)						16	
Total Annual Salary - Teaching												18225937 (84%)		
Total Annual Salary - Administration												3598964 (16%)		
Total Annual Salary												21824901		
Total Basic Pay												8160682		
Total Grade Pay												1526337		
Total HRA Pay												1636142		
Total DA Pay												9864238		
Total TA Pay												637502		
Total IT/TDS Pay												1577416		
Total Institute PT/PF Pay												660305		
Total PT/PF/other statutory deduction Pay												1561311		

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24