

# FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

360302

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM MBA

1	<b>Name of the College/Institute:</b> All India Shri Shivaji Memorial Society's, Institute of Management, Pune <b>Code:</b> MB6118 <b>Stream:</b> MBA <b>Year:</b> 2019-20 <b>Location:</b> Kennedy Road, Near Pune R.TO., Pune		
2	Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 Information related to Fee For AY 2015-16	Approved	83000
		Approved	83000
		Approved	75000
		Approved	85050
	Fee Proposed by College for AY 2019-20	<b>Proposal Status Y</b> <b>Proposed fee for 2019-20</b> 100242 Rs.	
	C) Year of recognition by respective council/Government :	2002	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	19653449	54593
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	84500	235
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>19737949</b>	54828
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2017-18	6289496	17471
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>26027445</b>	72298
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (520549) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	26027445	72298
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	2602745	7230
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	1320000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	330000	2750
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	1621251	4503
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>31901441</b>	88615
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - <b>Regular / First Shift</b>	211	
	Actual strength in the course run in Academic Year 2017-18 (No.) - <b>Second Shift</b>	91	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	120	
4.9	Per Student Fee (4.5/4.8)	<b>88615</b>	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>886</b>	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	<b>89501</b>	
4.10	Development fee (10% of 4.9.2)	<b>8950</b>	
4.10.1	<b>Total fee (4.9.2 + 4.10)</b>	<b>98451</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 60% - Add = 895 Research Publications in international journals & Patents - 1.29 per faculty per year - Add = 448 Placement of students - 80% - Add = 448	1791	

4.10.3	Total Development Fee (4.10 + 4.10.2-(10741)) or Limited 15% of Tuition Fee(4.9.2- (13425)) whichever is less.		10741
4.10.4	<b>Total Fee (4.9.2 + 4.10.3)</b>		<b>100242</b>
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date Place  <b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>  FOR OFFICE USE ONLY  Date Disallowance:- 1) 2) 3) 4)  <b>Prepared by:</b>   <b>Checked by (Chartered Accountant)</b>			