

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2019-20

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	MB6118 - All India Shri Shivaji Memorial Society's, Institute of Management, Pune
Address	Kennedy Road, Near Pune R.TO., Pune

Online fee approval proposal for academic year 2019-20**INDEX**

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2017-18	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2017-18	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2017-18	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority for the last Academic Year i.e. for 2017-18	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2017-18	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2017-18	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2019-20 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	114903	0	6634296	0	6749199	858013	5891186	858013	0	0	0	0
2	Books	25	89342	0	268748	0	358090	55929	302161	55929	0	0	0	0
3	FURNITURE	15	2775501	0	0	0	2775501	416325	2359176	416325	0	0	0	0
4	MACHINERY	15	2086325	302184	316138	606684	2097963	290984	1806979	290984	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2019-20
(Information of the Trust)**

Name of the Trust/Society	All India Shri Shivaji Memorial Society
Address (With Pin Code)	55-56, Shivaji Nagar, Pune - 411 005.
District - Taluka	Pune-Haveli
Telephone No. with STD Code	020 25534660,25534661
Fax No. with STD Code	020 - 25534199
E-mail ID	secretary@aissms.org
Website	www.aissms.org
Registration No. and date of Trust	Bombay Public Trust Act 1950 Vide No F-175 (Pune)& Societies Registration Act XXI of 1860 Vide No.32--28/5/1955
Year of Establishment of the trust	1918
PAN No - TAN No	AAATA1675P--PNEA00505B

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI SHAHU SHAHAJI CHHATRAPATI	PRESIDENT	SOCIAL WORK
2	SHRI SAMBAJIRAJE SHAHU CHHATRAPATI	VICE-PRESIDENT	SOCIAL WORK
3	SHRI MALOJIRAJE SHAHU CHHATRAPATI	HONORARY SECRETARY	SOCIAL WORK
4	SHRI SURESH PRATAP SHINDE	JOINT SECRETARY	BUSINESS
5	SHRI AJAY UTTAMRAO PATIL	TREASURER	BUSINESS
6	SHRI VISHWAS BAJIRAO PATIL	CHAIRMAN- GOVERNING COUNCIL	BUSINESS
7	SHRI SAHEBRAO RAJARAM JADHAV	CHAIRMAN- MANAGING COMIITTEE	SOCIAL WORK

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	AISSM SOCIETY'S SHRI SHIVAJI PREPARATORY MILITARY NURSERY SCHOOL	KENNEDY ROAD, PUNE-411001	0	1954	PLAY GROUP, JUNIOR NURSERY, SENIOR NURSERY
2	AISSM SOCIETY'S SHRI SHIVAJI PREPARATORY MILITARY SCHOOL	55-56, SHIVAJINAGAR, PUNE-411005	00199	1932	SECONDARY, HSC SCIENCE & COMMERCE, MCVC
3	AISSM SOCIETY'S SHRI SHIVAJI PREPARATORY MILITARY PRIMARY BOARDING SCHOOL	55-56, SHIVAJINAGAR, PUNE-411005	USDISE NO 27251	1932	STD I TO IV
4	AISSM SOCIETY'S SHRI SHIVAJI PREPARATORY MILITARY PRIMARY DAY SCHOOL	KENNEDY ROAD, PUNE-411001	USDISE NO 27251	1972	STD I TO IV
5	AISSM SOCIETY'S COLLEGE OF ENGINEERING	KENNEDY ROAD, PUNE-411001	EN 6278	1992	UG = CHEMICAL, CIVIL, COMPUTER, ELECTRICAL, MECHANICAL, MECHANICAL SANDWICH, PRODUCTION SANDWICH ENGINEERING, COMPUTER ENGINEERING (2ND SHIFT) PG= ME MECHANICAL (AUTOMOTIVE ENGINEERING), ME CHEMICAL ENGINEERING, ME CIVIL (STRUCTURAL ENGINEERING), ME COMPUTER ENGINEERING, ME ELECTRICAL (POWER ELECTRONICS & DRIVES, ME E& TC (MICROWAVE ENGINEERING, ME MECHANICAL (DESIGN)
6	AISSM SOCIETY'S POLYTECHNIC (SHIFT I)	KENNEDY ROAD, PUNE-411001	6415	1994	MECHANICAL, PRODUCTION, INSTRUMENTATION, ELECTRONICS & TELECOMMUNICATION, COMPUTER , INFORMATION TECHNOLOGY, CIVIL ENGINEERING
7	AISSM SOCIETY'S POLYTECHNIC (SHIFT II)	KENNEDY ROAD, PUNE-411001	6415	2008	MECHANICAL ENGINEERING, ELECTRONICS & TELECOMMUNICATION ENGINEERING, COMPUTER ENGINEERING, INFORMATION TECHNOLOGY
8	AISSM SOCIETY'S SHRI SHIVAJI PREPARATORY MILITARY DAY SCHOOL & JUNIOR COLLEGE	KENNEDY ROAD, PUNE-411001	115031	1978	SECONDARY, HSC SCIENCE , MCVC
9	AISSM SOCIETY'S HOTEL MANAGEMENT & CATERING TECHNOLOGY	55-56, SHIVAJINAGAR, PUNE-411005	HM6541	2004	OTEL MANAGEMENT & CATERING TECHNOLOGY, BACHELOR OF SCIENCE HOSPITALITY STUDYS, MASTER IN HOTEL MANAGEMENT & CATERING TECHNOLOGY
10	AISSM SOCIETY'S PRIVATE INDUSTRIAL TRAINING INSTIUTE	BORIBHADAK, TAL- DAUND, DIST- PUNE	410	1991	WELDER, TURNER, FITTER, MACHINIST, GRINDER, TOOL & DIE MAKER, ELECTRICIAN, ELECTRONICS & MECHANIC, MECHANIC REF & AIR CONDITION, MECHANIC MOTOR VEHICLE, PAINTER GENERAL DIESEL MECHANIC
11	AISSM SOCIETY'S INSTITUTE OF INFORMATION TECHNOLOGY	KENNEDY ROAD, PUNE-411001	EN6282	1999	UG =COMPUTER, ELECTRICAL, ELECTRONICS, INSTRUMENTATION ENGINEERING , ELECTRONICS & TELECOMMUNICATION ENGINEERING, INFORMATION TECHNOLOGY, ELECTRONICS & TELECOMMUNICATION ENGINEERING (II SHIFT), COMPUTER ENGINEERING (II SHIFT), PG= VLSI & EMBEDDED SYSTEM, POWER ELECTRONICS & DRIVES
12	AISSM SOCIETY'S INSTITUTE OF MANAGEMENT	KENNEDY ROAD, PUNE-411001	MB 6118	2002	MASTER OF BUSINESS ADMINISTRATION
13	AISSM SOCIETY'S COLLEGE OF PHARMACY	KENNEDY ROAD, PUNE-411001	PH 6376 MP 637	1996	B PHARM, M PHARM, PH.D RESEARCH CENTRE (NON FRA)

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14
1	MBA	M. B. A.	2	120	120	0	0	0

2	MBA	M. B. A.	2	60	60	0	0	0
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Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	2024	2024	309	0
	Total	2024	2024	309	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	3626		0	3626
	Cost(Amt. in Rs.)	30875500		0	30875500
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	2496		0	2496
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	120	0	120	120	0	91	0	0	0	0	0	0	0	0	
2	MBA	M. B. A.	2	60	0	59	60	0	32	0	0	0	0	0	0	0	0	
Total				180	0	179	180	0	123	0	0	0	0	0	0	0	0	

Institute Information	
Address	Kennedy Road, Near Pune R.TO., Pune
PIN Code	411001
Year of Establishment	2002
District - Taluka	Pune-Haveli
Telephone No. (With STD code)	020-26058735
Fax No. (With STD code)	020-25534199
E-Mail ID	director@aissmsiom.org
Web Site	www.aissmsiom.org
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 20 kms periphery of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	60 %
Total number of research publications in International journals & patents filed by the college	22
Placement of students	80
Name of the Director / Principal of the Institution	Dr Abhijit Mancharkar
Person duly authorised in terms of section 2 (l) of the Act	All India Shri Shivaji Memorial Society's Institute of Management Designation: Director Mobile No: 9730929624
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	180

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	04510100017282	SHIVAJINAGAR
2	BANK OF BARODA	04510100017283	SHIVAJINAGAR
3	BANK OF BARODA	04510200000883	SHIVAJINAGAR
4	BANK OF MAHARASHTRA	00000060058541093	SHIVAJINAGAR
5	BANK OF MAHARASHTRA	60092777038	SHIVAJINAGAR

Form B2						I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)						0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course						179	123	0	0	0
Year of recognition by respective council						2002				
Name of the University/Board/Affiliated Body to which this course is affiliated						Pune University				
Whether Permitted by State Govt.						Yes				
Hostel Facility Status						Yes Boys- 10 Girls- 10 Total Capacity- 20				
Total No. of laboratories in the Department						0				
Total cost of Equipment in the Department (Rs. in Lakhs)						0 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition						A) UG		0 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition						B) PG		53.44 Rs. In Lakhs		

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	3560
	No. of Books available	10010
	No. of Journals subscribed In current year	32
B) Carpet Area in Use for Library (in Sq. Mtr.)	100	
c) Facilities in Department - Library	1.	Xerox facility is available
	2.	Internet facility is available
	3.	E Computer Lab
	4.	nil

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	2	1	1	0	2	
b) Assistant Professors / HOD	3	2	1	0	3	
c) Lecturers	10	8	2	0	10	

Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :360		Student on Roll : 302
a) With approved staff		11		Student - Teacher Ratio = 33:1		Student - Teacher Ratio = 27:1
b) With (approved adhoc + contract) staff		4		Student - Teacher Ratio = 90:1		Student - Teacher Ratio = 76:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	3	3	0	0	3	
b) Non- Technical	5	5	0	0	5	
c) Class- IV	9	5	0	4	9	
Total		13	0	4	17	0
Ratio of Non - Teaching - Teaching Staff		8.78				

Form B5						
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)			Y		
16	Whether Building os owned / <u>Rental by college</u> / Institute:					O
	b) if owned built-up area in 3626.00 Sq.Mtr.					
	Capital investment (Amount Rs. in Lakhs)					18780261.82
	Recurring annual expenditure (Amount Rs. in Lakhs)					0
16	b) If Rental Built-up area in 0 Sq.Mtr.					
	Annual Expenditure (Amount Rs. in Lakhs)					23094721.56
17	Mention relation of the landlord with the College / Institute if Any			parents Body Land		

Projected Addition		College / Institute / Hostel		
Particulars	2019-20 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	2000000	2000000	2000000	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	0	0	0	
e. Books	300000	500000	600000	
f. Furniture & dead stock	1000000	400000	1000000	
g. Vehicals	0	0	0	
h. Others	3200000	5000000	6000000	
Total	6500000	7900000	9600000	

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2017-18			
1 st Year			
2 nd Year			
3 rd Year			
4 th Year			
5 th Year			
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2017-18			
1 st Year	179	14813160	
2 nd Year	110	8175000	
Fees collected (2017-18) per student for UG/PG course		UG Course -	
		PG Course - 83000	
No of Students of 1st year		Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	179		14813160
b) PIO + Foreign National	0		0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr Abhijit Mancharkar
Regular incharge	Incharge
Pay Scale	42420

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KORE SANJAY RAMCHANDRA	Regular	01-06-1992	03-06-1992	MBA	Administrator		
2	SHITOLE BHUSHAN BALASAHEB	Regular	25-6-2007	12-07-2007	MBA	Administrator		
3	MALHARI MEDHA PRAKASH	Regular	10-07-2009	03-08-2009	MBA	Administrator		
4	BHARGUDE VISHWANATH SOPAN	Regular	03-05-2011	04-05-2011	MBA	Administrator		
5	DESAI JYOTI SURESH	Regular	03-08-2005	03-08-2005	MBA	Administrator		
6	GOSAVI MITHUN SURESHGIR	Regular	28-06-2011	04-07-2011	MBA	Administrator		
7	GOALAMBADE SAGAR SURESH	Regular	10-07-2009	03-08-2009	MBA	Administrator		
8	GUND GANESH MARUTI	Regular	10-07-2009	03-08-2009	MBA	Administrator		
9	GAVHANE MAHENDRA DIGAMBAR	Regular	10-07-2009	03-08-2009	MBA	Administrator		
10	KACHI SURESH GHANSHYAM	Regular	22-06-2008	25-06-2008	MBA	Administrator		
11	SAPKAL MANGESH RAMCHANDRA	Regular	03-08-2009	03-08-2009	MBA	Administrator		

12	KHEDKAR SURAJ DASHARATH	Adhoc	19-10-2016	20-10-2016	MBA	Administrator		
13	LADKAT SANDEEP BALASAHEB	Adhoc	19-10-2016	20-10-2016	MBA	Administrator		
14	THAKUR BHAKTI ANAND	Regular	29/1/2018	6/2/2018	MBA	Administrator	15600	6000
15	JADHAV KRISHNAT PANDURANG	Adhoc	20/10/2016	20/10/2016	MBA	Administrator	6000	0
16	PATANKAR SANJAY VASANT	Regular	26-03-2013	09-04-2013	MBA	Teaching	37400-67000	10000
17	UPADHYAY POOJA ANIL KUMAR	Regular	21-03-2005	01-04-2005	MBA	Teaching	37400-67000	9000
18	PRABHU GAURI VIJAY	Regular	04-08-2008	09-08-2008	MBA	Teaching	23230-39100	8000
19	KANHERE BHAGYASHRI ABHIJEET	Regular	04-08-2008	18-08-2008	MBA	Teaching	15600-39100	6000
20	BHAISARE CHARULATA SURYABHAN	Regular	25-08-2010	06-09-2010	MBA	Teaching	15600-39100	6000
21	BITE BHALCHANDRA BALKRISHNA	Regular	25-08-2010	15-09-2010	MBA	Teaching	15600-39100	6000
22	PUNDE MAYUR SHUBHASH	Regular	06-08-2011	16-08-2011	MBA	Teaching	15600-39100	6000
23	CHOUGULE SUNIL BAPU	Regular	06-08-2011	16-08-2011	MBA	Teaching	15600-39100	6000
24	WAGH VISHAL WAMAN	Regular	06-08-2011	16-08-2011	MBA	Teaching	15600-39100	6000
25	NAGNE POURNIMA DILIP	Regular	06-08-2011	10-08-2011	MBA	Teaching	15600-39100	6000
26	MAHAJAN SONAL SUBHASH	Regular	15-03-2013	15-03-2013	MBA	Teaching	15600-39100	6000
27	PHIRAKE RASHMI ARUN	Regular	10-09-2012	20-09-2012	MBA	Teaching	15600-39100	6000
28	SUMANT URSSILA BHALCHANDRA	Adhoc	16-07-2014	23-07-2014	MBA	Teaching		
29	SHARMA SEEMA VIPIN	Adhoc	05-06-2015	03-08-2015	MBA	Teaching		
30	GOUD SUNIL SHISHRAM	Regular	26-07-2004	26/7/2004	MBA	Teaching	15600-39100	6000
31	MANCHARKAR ABHIJIT RATNAKAR	Regular	5/02/2018	5/02/2015	MBA	Teaching		
32	LAD MRINALINI MADHUSUDAN	Adhoc	29/1/2018	29/1/2018	MBA	Teaching	37400	9000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)		
			Ratio
1	Regular approved staff		14
2	Regular + Contract + Adhoc		14/3
(d)	Ratio of Non-Teaching - Teaching Staff -		
			Ratio
			As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	21.17.6	21.17.6

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		266	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		121.9	
a)	No. of Titles	3281	
b)	No. of Books	8820	
c)	No. of National Journals	26	
d)	No. of International Journals	07	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	.69	Lakhs
	b) Subscription for Journal	3.36	Lakhs
g)	Cost of Furniture	12.00	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	50 mbps lease line
j)	No. of Computer available in the Library	PIII	0
		PIV	20
		PV	2
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	-	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		185
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		5
5	Number of Applications Software's available		12
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		14
7	Number of Scanners available		3
8	Total cost of the printers and scanners		130000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Lease Line
14	Specify Bandwidth available		50 MBPS
15	Specify compression ratio		1:2
16	Cost of Hardware in Computer Center	Rs. Lakhs	300000
17	Cost of Software in Computer Center	Rs. Lakhs	200000
18	Cost of Furniture in Computer Center	Rs. Lakhs	800000
19	Annual fee of the Internet Services in	Rs. Lakhs	11568
20	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	Y	1
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	0
	5. Non - Teaching Staff	Y	1
6. Maintenance Staff	Y	1	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2017-18			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	OFFICE SUPERINTENDENT	1	1
2	ASSISTANT LIBRARAIN	1	1
3	LABORATORY ATTENDENT	1	1
4	DRIVER	2	2
5	DIRECTOR	1	1
6	LIABRARIAN	1	1
7	PROFESSOR	1	1
8	JUNIOR CLERK	2	2
9	ASSISTANT PROFESSOR	9	9
10	ASSOCIATE PROFESSOR	4	4
Total		23	23
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2019-20**

Name of the College /Institute	MB6118 - All India Shri Shivaji Memorial Society's, Institute of Management, Pune
Address	Kennedy Road, Near Pune R.TO., Pune

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	FEES & OTHER FEES	23082260	23082260	0	0	0	0
2	BANK INTEREST	141434	141434	0	0	0	0
3	EXCESS OF EXPENDITURE OVER INCOME	5944764	5944764	0	0	0	0
Total Income		29168458	29168458	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	5944764	Total 5944764 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	94100	Total 94100 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	141434	Total 141434 Deductible 0	0	0	0	0
4	DEVELOPMENT FEES	2086172	Total 2086172 Deductible 0	0	0	0	0
5	TUITION FEES	20901988	Total 20901988 Deductible 0	0	0	0	0
Total Income		29168458	29168458	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	SALARY - TEACHING STAFF	13512749	13512749	0	0	0	0
2	OTHER EXPENDITURE	7427168	7427168	0	0	0	0
3	EPF ADMINISTRATION CHARGE	59952	59952	0	0	0	0
4	GUEST LECTURER HONORARIUM	84500	84500	0	0	0	0
5	6TH PAY TEACHING STAFF DIFFERENCE	1582855	1582855	0	0	0	0
6	SALARY - NON-TEACHING STAFF	3075064	3075064	0	0	0	0
7	PF MANAGEMENT CONTRIBUTION	544263	544263	0	0	0	0
8	GRATUITY	878566	878566	0	0	0	0
9	DEPRECIATION	2003341	2003341	0	0	0	0
Total Expenses		29168458	29168458	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	15095604	Total 15095604 Paid 15095604 Provision for Unpaid 0	0	0	0	0

			Claimed 15095604				
Salary - Teaching	Colleges Contribution to PF	544263	Total 544263 Paid 544263 Provision for Unpaid 0 Claimed 544263	0	0	0	0
Salary - Teaching	Admin Charges PF	59952	Total 59952 Paid 59952 Provision for Unpaid 0 Claimed 59952	0	0	0	0
Salary - Teaching	Gratuity paid	654532	Total 654532 Paid 654532 Provision for Unpaid 0 Claimed 654532	0	0	0	0
Salary - Non Teaching	Pay	3075064	Total 3075064 Paid 3075064 Provision for Unpaid 0 Claimed 3075064	0	0	0	0
Salary - Non Teaching	Gratuity paid	224034	Total 224034 Paid 224034 Provision for Unpaid 0 Claimed 224034	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	84500	Total 84500 Claimed 84500	0	0	0	0
Affiliation / Inspection	Affiliation Fee	195500	Total 195500 Claimed 195500	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	16038	Total 16038 Claimed 16038	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	768948	Total 768948 Claimed 768948	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	226222	Total 226222 Claimed 226222	0	0	0	0
Repairs and Maintenance	Maintenance - Others	255702	Total 255702 Claimed 255702	0	0	0	0
Audit Fees	Audit Fee - College	26500	Total 26500 Claimed 26500	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	31795	Total 31795 Claimed 31795	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	351824	Total 351824 Claimed 351824	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	144850	Total 144850 Claimed 144850	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	109437	Total 109437 Claimed 109437	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	41123	Total 41123 Claimed 41123	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	231134	Total 231134 Claimed 231134	0	0	0	0
Bank Interest /	Bank Charges	12848	Total	0	0	0	0

Commission / Charges			12848 Claimed 12848				
Conference and Seminar	Conferences Seminar - Faculties	158652	Total 158652 Claimed 158652	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	23904	Total 23904 Claimed 23904	0	0	0	0
Communication Expenses	Internet Charges	48426	Total 48426 Claimed 48426	0	0	0	0
Communication Expenses	Telephone, Fax Charges	33067	Total 33067 Claimed 33067	0	0	0	0
Communication Expenses	Postage charges	9483	Total 9483 Claimed 9483	0	0	0	0
Printing and Stationery	Other stationary	242091	Total 242091 Claimed 242091	0	0	0	0
Establishment Expenses	Water	6018	Total 6018 Claimed 6018	0	0	0	0
Establishment Expenses	Cleaning	82344	Total 82344 Claimed 82344	0	0	0	0
Establishment Expenses	Gardening	2335	Total 2335 Claimed 2335	0	0	0	0
Establishment Expenses	Sweeping	617462	Total 617462 Claimed 617462	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	14806	Total 14806 Claimed 14806	0	0	0	0
Other Expenses	Expenses related to Students	1643418	Total 1643418 Claimed 1643418	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2003341	Total 2003341 Claimed 0	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	5084	Total 5084 Claimed 5084	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	990485	Total 990485 Claimed 990485	0	0	0	0
Rent	Rent for college building paid to trust	1137672	Total 1137672 Claimed 0	0	0	0	0
Total Expenses		29168458	29168458	0	0	0	0
		Total Claimed Expenses	26027445				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

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Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2019-20**FEES REGULATING AUTHORITY - 2019-20, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2019-20**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051**Name of the College/Institute:** All India Shri Shivaji Memorial Society's, Institute of Management, Pune**Code:** MB6118**Location:** Kennedy Road, Near Pune R.TO., Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	UPADHYAY POOJA ANIL KUMAR	NA	01-04- 2005	NA	MBA	Applicable and Submitted	4510100017613 Bank of Baroda	Nationalized / Private / Scheduled	1755279	Bank Transfer
2	Teaching	Regular	Approved	Yes	PATANKAR SANJAY VASANT	PROFESSOR	09-04- 2013	NA	MBA	Applicable and Submitted	4510100017609 bank of baroda	Nationalized / Private / Scheduled	1639072	Bank Transfer
3	Teaching	Adhoc	Not Approved	Yes	SHARMA SEEMA VIPIN	NA	03-08- 2015	NA	MBA	Applicable and Submitted	30553505588 state bank of india	Nationalized / Private / Scheduled	1255360	Bank Transfer
4	Teaching	Regular	Approved	Yes	PRABHU GAURI VIJAY	NA	09-08- 2008	NA	MBA	Applicable and Submitted	4510100017612 bank of baroda	Nationalized / Private / Scheduled	1208421	Bank Transfer
5	Teaching	Regular	Approved	Yes	GOUD SUNIL SHISHRAM	ASSISTANT PROFESSOR	26/7/2004	NA	MBA	Applicable and Submitted	04510100017549 Bank of Baroda	Nationalized / Private / Scheduled	883479	Bank Transfer
6	Teaching	Regular	Approved	Yes	KANHERE BHAGYASHRI ABHIJEET	NA	18-08- 2008	NA	MBA	Applicable and Submitted	4510100017909 bank of baroda	Nationalized / Private / Scheduled	765672	Bank Transfer
7	Teaching	Regular	Approved	Yes	PUNDE MAYUR SHUBHASH	NA	16-08-2011	NA	MBA	Applicable and Submitted	4510100017611 bank of baroda	Nationalized / Private / Scheduled	713025	Bank Transfer
8	Teaching	Regular	Approved	Yes	WAGH VISHAL WAMAN	NA	16-08-2011	NA	MBA	Applicable and Submitted	4510100017546 bank of baroda	Nationalized / Private / Scheduled	684225	Bank Transfer
9	Teaching	Regular	Approved	Yes	PHIRAKE RASHMI ARUN	NA	20-09- 2012	NA	MBA	Applicable and Submitted	4510100017906 bank of baroda	Nationalized / Private / Scheduled	684225	Bank Transfer
10	Teaching	Regular	Approved	Yes	BHAISARE CHARULATA SURYABHAN	NA	06-09- 2010	NA	MBA	Applicable and Submitted	4510100017904 bank of baroda	Nationalized / Private / Scheduled	681355	Bank Transfer
11	Teaching	Regular	Approved	Yes	BITE BHACHANDRA BALKRISHNA	NA	15-09- 2010	NA	MBA	Applicable and Submitted	4510100017540 bank of baroda	Nationalized / Private / Scheduled	680397	Bank Transfer
12	Teaching	Regular	Approved	Yes	NAGNE POURNIMA DILIP	NA	10-08-2011	NA	MBA	Applicable and Submitted	4510100018083 bank of baroda	Nationalized / Private / Scheduled	667161	Bank Transfer
13	Teaching	Regular	Approved	Yes	MAHAJAN SONAL SUBHASH	NA	15-03- 2013	NA	MBA	Applicable and Submitted	4510100017550 bank of baroda	Nationalized / Private / Scheduled	660504	Bank Transfer
14	Teaching	Adhoc	Not Approved	Yes	SUMANT URSSILA BHACHANDRA	NA	23-07- 2014	NA	MBA	Applicable and Submitted	451010001399 bank of baroda	Nationalized / Private / Scheduled	555528	Bank Transfer
15	Teaching	Regular	Approved	Yes	MANCHARKAR ABHIJIT RATNAKAR	DIRECTOR	5/02/2015	NA	MBA	Applicable and Submitted	04510100022229 bANK OF BARODA	Nationalized / Private / Scheduled	290866	Bank Transfer
16	Teaching	Regular	Approved	Yes	CHOUGULE SUNIL BAPU	NA	16-08-2011	NA	MBA	Applicable and Submitted	35790100001491 bank of baroda	Nationalized / Private / Scheduled	162792	Bank Transfer
17	Teaching	Adhoc	Approved	Yes	LAD MRINALINI MADHUSUDAN	ASSOCIATE PROFESSOR	29/1/2018	NA	MBA	Applicable and Submitted	04510100022257 BANK OF BARODA	Nationalized / Private / Scheduled	159616	Bank Transfer
18	Administration	Regular	Approved	Yes	KORE SANJAY RAMCHANDRA	OFFICE SUPERINTENDENT	03-06- 1992	NA	MBA	Applicable and Submitted	4510100017645 bank of baroda	Nationalized / Private / Scheduled	668757	Bank Transfer

19	Administration	Regular	Approved	Yes	DESAI JYOTI SURESH	ASSISTANT LIBRARIAN	03-08-2005	NA	MBA	Not Applicable	4510100017605 bank of baroda	Nationalized / Private / Scheduled	308385	Bank Transfer
20	Administration	Regular	Approved	Yes	SHITOLE BHUSHAN BALASAHEB	NA	12-07-2007	NA	MBA	Not Applicable	4510100017608 bank of baroda	Nationalized / Private / Scheduled	277917	Bank Transfer
21	Administration	Regular	Approved	Yes	KACHI SURESH GHANSHYAM	DRIVER	25-06-2008	NA	MBA	Not Applicable	4510100017901 bank of baroda	Nationalized / Private / Scheduled	262497	Bank Transfer
22	Administration	Regular	Approved	Yes	MALHARI MEDHA PRAKASH	NA	03-08-2009	NA	MBA	Not Applicable	4510100017607 bank of baroda	Nationalized / Private / Scheduled	240342	Bank Transfer
23	Administration	Regular	Approved	Yes	BHARGUDE VISHWANATH SOPAN	NA	04-05-2011	NA	MBA	Not Applicable	4510100017552 bank of baroda	Nationalized / Private / Scheduled	240342	Bank Transfer
24	Administration	Regular	Approved	Yes	SAPKAL MANGESH RAMCHANDRA	DRIVER	03-08-2009	NA	MBA	Not Applicable	4510100017518 bank of baroda	Nationalized / Private / Scheduled	240342	Bank Transfer
25	Administration	Regular	Approved	Yes	GOSAVI MITHUN SURESHGIR	LABORATORY ATTENDENT	04-07-2011	NA	MBA	Not Applicable	4510100017616 Bank of Baroda	Nationalized / Private / Scheduled	179598	Bank Transfer
26	Administration	Regular	Approved	Yes	GOALAMBADE SAGAR SURESH	NA	03-08-2009	NA	MBA	Not Applicable	4510100017914 bank of baroda	Nationalized / Private / Scheduled	178621	Bank Transfer
27	Administration	Regular	Approved	Yes	GAVHANE MAHENDRA DIGAMBAR	NA	03-08-2009	NA	MBA	Not Applicable	4510100017610 bank of baroda	Nationalized / Private / Scheduled	176081	Bank Transfer
28	Administration	Regular	Approved	Yes	GUND GANESH MARUTI	NA	03-08-2009	NA	MBA	Not Applicable	4510100017917 bank of baroda	Nationalized / Private / Scheduled	142156	Bank Transfer
29	Administration	Adhoc	Approved	Yes	LADKAT SANDEEP BALASAHEB	NA	20-10-2016	NA	MBA	Not Applicable	04510100020550 Bank of Baroda	Nationalized / Private / Scheduled	68600	Bank Transfer
30	Administration	Adhoc	Approved	Yes	KHEDKAR SURAJ DASHARATH	NA	20-10-2016	NA	MBA	Not Applicable	04510100020549 Bank of Baroda	Nationalized / Private / Scheduled	68007	Bank Transfer
31	Administration	Regular	Approved	Yes	THAKUR BHAKTI ANAND	LIABRARIAN	6/2/2018	NA	MBA	Applicable and Submitted	04510100022246 BANK OF BARODA	Nationalized / Private / Scheduled	65772	Bank Transfer
32	Administration	Adhoc	Not Approved	No	JADHAV KRISHNAT PANDURANG	LABORATORY ATTENDENT	20/10/2016	july 2017	MBA	Not Applicable	0 BANK OF BARODA	Nationalized / Private / Scheduled	23419	Bank Transfer
Total Teaching Faculty					17	Total Non Teaching Faculty					15			
Total Approved Faculty					29	Total Non Approved Faculty (Including Proposal Sent for Approval)					3			
Total Annual Salary - Teaching											13446977 (81%)			
Total Annual Salary - Administration											3140836 (19%)			
Total Annual Salary											16587813			
Total Basic Pay											5763306			
Total Grade Pay											1409600			
Total HRA Pay											1229590			
Total DA Pay											7566437			
Total TA Pay											618880			
Total IT Pay											1349873			
Total Institute PT/PF Pay											544263			
Total PT/PF/other statutory deduction Pay											86864			