

**FEES REGULATING AUTHORITY - 2019-20, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2019-20**

<b>Name of the College /Institute</b>	MB6118 - All India Shri Shivaji Memorial Society's, Institute of Management, Pune
<b>Address</b>	Kennedy Road, Near Pune R.TO., Pune

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	FEES & OTHER FEES	23082260	23082260	0	0	0	0
2	BANK INTEREST	141434	141434	0	0	0	0
3	EXCESS OF EXPENDITURE OVER INCOME	5944764	5944764	0	0	0	0
<b>Total Income</b>		29168458	29168458	0	0	0	0

**Income Conversion Details**

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	5944764	Total 5944764 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	94100	Total 94100 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	141434	Total 141434 Deductible 0	0	0	0	0
4	DEVELOPMENT FEES	2086172	Total 2086172 Deductible 0	0	0	0	0
5	TUITION FEES	20901988	Total 20901988 Deductible 0	0	0	0	0
<b>Total Income</b>		29168458	29168458	0	0	0	0
<b>Total Deductible Income</b>		0	0				

**Expenses Details**

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	SALARY - TEACHING STAFF	13512749	13512749	0	0	0	0
2	OTHER EXPENDITURE	7427168	7427168	0	0	0	0
3	EPF ADMINISTRATION CHARGE	59952	59952	0	0	0	0
4	GUEST LECTURER HONORARIUM	84500	84500	0	0	0	0
5	6TH PAY TEACHING STAFF DIFFERENCE	1582855	1582855	0	0	0	0
6	SALARY - NON-TEACHING STAFF	3075064	3075064	0	0	0	0
7	PF MANAGEMENT CONTRIBUTION	544263	544263	0	0	0	0
8	GRATUITY	878566	878566	0	0	0	0
9	DEPRECIATION	2003341	2003341	0	0	0	0
<b>Total Expenses</b>		29168458	29168458	0	0	0	0

**Expenses Conversion Details**

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust

Salary - Teaching	Pay	15095604	<b>Total</b> 15095604 <b>Paid</b> 15095604 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 15095604	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	544263	<b>Total</b> 544263 <b>Paid</b> 544263 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 544263	0	0	0	0
Salary - Teaching	Admin Charges PF	59952	<b>Total</b> 59952 <b>Paid</b> 59952 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 59952	0	0	0	0
Salary - Teaching	Gratuity paid	654532	<b>Total</b> 654532 <b>Paid</b> 654532 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 654532	0	0	0	0
Salary - Non Teaching	Pay	3075064	<b>Total</b> 3075064 <b>Paid</b> 3075064 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 3075064	0	0	0	0
Salary - Non Teaching	Gratuity paid	224034	<b>Total</b> 224034 <b>Paid</b> 224034 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 224034	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	84500	<b>Total</b> 84500 <b>Claimed</b> 84500	0	0	0	0
Affiliation / Inspection	Affiliation Fee	195500	<b>Total</b> 195500 <b>Claimed</b> 195500	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	16038	<b>Total</b> 16038 <b>Claimed</b> 16038	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	768948	<b>Total</b> 768948 <b>Claimed</b> 768948	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	226222	<b>Total</b> 226222 <b>Claimed</b> 226222	0	0	0	0
Repairs and Maintenance	Maintenance - Others	255702	<b>Total</b> 255702 <b>Claimed</b> 255702	0	0	0	0
Audit Fees	Audit Fee - College	26500	<b>Total</b> 26500 <b>Claimed</b> 26500	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	31795	<b>Total</b> 31795	0	0	0	0

			Claimed 31795				
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	351824	Total 351824 Claimed 351824	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	144850	Total 144850 Claimed 144850	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	109437	Total 109437 Claimed 109437	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	41123	Total 41123 Claimed 41123	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	231134	Total 231134 Claimed 231134	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	12848	Total 12848 Claimed 12848	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	158652	Total 158652 Claimed 158652	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	23904	Total 23904 Claimed 23904	0	0	0	0
Communication Expenses	Internet Charges	48426	Total 48426 Claimed 48426	0	0	0	0
Communication Expenses	Telephone, Fax Charges	33067	Total 33067 Claimed 33067	0	0	0	0
Communication Expenses	Postage charges	9483	Total 9483 Claimed 9483	0	0	0	0
Printing and Stationery	Other stationary	242091	Total 242091 Claimed 242091	0	0	0	0
Establishment Expenses	Water	6018	Total 6018 Claimed 6018	0	0	0	0
Establishment Expenses	Cleaning	82344	Total 82344 Claimed 82344	0	0	0	0
Establishment Expenses	Gardening	2335	Total 2335 Claimed 2335	0	0	0	0
Establishment Expenses	Sweeping	617462	Total 617462 Claimed 617462	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	14806	Total 14806 Claimed 14806	0	0	0	0
Other Expenses	Expenses related to Students	1643418	Total 1643418 Claimed 1643418	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2003341	Total 2003341 Claimed 0	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	5084	Total 5084 Claimed 5084	0	0	0	0

Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	990485	<b>Total</b> 990485 <b>Claimed</b> 990485	0	0	0	0
Rent	Rent for college building paid to trust	1137672	<b>Total</b> 1137672 <b>Claimed</b> 0	0	0	0	0
<b>Total Expenses</b>		29168458	29168458	0	0	0	0
<b>Total Claimed Expenses</b>			26027445				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
<b>Financial Details (Rs)</b>	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2019-20