



ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S
INSTITUTE OF MANAGEMENT

(Approved by AICTE, New Delhi and Affiliated to University of Pune)



Shri Malojiraje Chhatrapati
Honorary Secretary

Ref. No - AISSMS/IOM/ / 2017-18

Date: - / /2017

To,
FEES REGULATING AUTHORITY,
305, 3rd Floor, Government Polytechnic Bldg,
49, Kherwadi, Ali Yawar Jung Marg,
Bandra (E), Mumbai – 400051.

Kind Attention: - Office Secretary

Subject: - Submission of proposal for fixation fees for the year 2018-2019

Respected Sir,

We are submitting herewith a Proposal for Fixation of Fee for the A.Y. 2018-2019 in duplicate along with the relevant documents, information and soft copy of the same. It is our humble & sincere request for you to look into matter & do the needful.

Thanking you,

Yours Faithfully,

Dr. S.V. Patankar
(Officiating Director)

Encl:- As Mentioned above.





FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MBA

1	Name of the College/Institute: All India Shri Shivaji Memorial Society's, Institute of Management, Pune Code: MB6118 Stream: MBA Year: 2018-19 Location: Kennedy Road, Near Pune R.TO., Pune					
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		83000			
	Fee Proposed by College for AY 2018-19		Select Proposal Status Y Proposed fee for 2018-19 90432 Rs.			
	C) Year of recognition by respective council/Government :		2002			
2.1	Streams combined Yes / No		No			
2.1.1	Streams combined					
3.	Whether undertaking on stamp paper submitted reg. refund?		Y			
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;"></td> <td style="width: 10%; text-align: center;">Total</td> <td style="width: 10%; text-align: center;">Per Student (divided by 4.8)</td> </tr> </table>		Total	Per Student (divided by 4.8)
	Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	16122096	44784			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	59327	165			
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	16181423	44948			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	6913298	19204			
4.2.1	a) Less income derived by using college property (See norm 2.14)	0				
	b) Hostel expenses, if any (See norm 2.2.2)	0				
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	23094721	64152			
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	2309472	6415			
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1320000	3667			
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2750 per student for total sanctioned intake	330000	917			
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	897261	2492			
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	27951454	77643			
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	240				
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	120				
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	206				
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	60				
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240				
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	120				
4.9	Tuition Fee (4.5 / 4.8) (5% increase due to less admissions if any)	81525				
4.10	Development fee (10% of 4.9) (5% reduction due to less admissions if any)	7745				
4.10.1	Total fee (4.9 + 4.10)	89270				
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 25% - Add = 775 Research Publications in international journals & Patents - 1.38 per faculty per year - Add = 387 Placement of students - 75% - Add = 387	1162				
4.10.3	Total Fee (4.10.1 to 4.10.2)	90432				
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -				
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)						
		16278				

**FRA Processing Fee = Controlling Strength x Proposed Fee x
(0.05/100)**

(Sixteen Thousands Two Hundred and Seventy Eight
Rupees)

Date

Place

SP. Putanice



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MB6118 - All India Shri Shivaji Memorial Society's, Institute of Management, Pune
Address	Kennedy Road, Near Pune R.TO., Pune

Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift

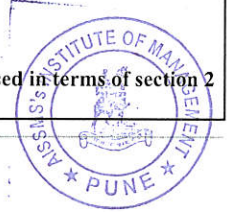
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV) G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	153204	0	0	0	153204	38301	114903	38301	0	0	0	0
2	Books	25	0	37856	69657	0	107513	18171	89342	18171	0	0	0	0
3	FURNITURE	15	2934609	118800	194706	0	3248115	472614	2775501	472614	0	0	0	0
4	MACHINERY	15	2772500	2000	0	320000	2454500	368175	2086325	368175	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date

Signature and Seal of the certifying Chartered Accountant and Auditors

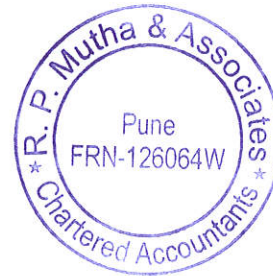
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR R. P. MUTHA & ASSOCIATES
CHARTERED ACCOUNTANTS



RAKESH P. MUTHA
PARTNER
C. NO. 119465



Note: opening WDV in above statement is taken from financial statements of year 2016-17

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)**

Name of the Trust/Society	All India Shri Shivaji Memorial Society
Address (With Pin Code)	55-56, Shivaji Nagar, Pune - 411 005.
District - Taluka	Pune-Haveli
Telephone No. with STD Code	020 25534660,25534661
Fax No. with STD Code	020 - 25534199
E-mail ID	secretary@aissms.org
Website	www.aissms.org
Registration No. and date of Trust	Bombay Public Trust Act 1950 Vide No F-175 (Pune)& Societies Registration Act XXI of 1860 Vide No.32-28/5/1955
Year of Establishment of the trust	1918
PAN No - TAN No	AAATA1675P--PNEA00505B

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI SHAHU SHAHAJI CHHATRAPATI	PRESIDENT	SOCIAL WORK
2	SHRI SAMBAJIRAJE SHAHU CHHATRAPATI	VICE-PRESIDENT	SOCIAL WORK
3	SHRI MALOJIRAJE SHAHU CHHATRAPATI	HONORARY SECRETARY	SOCIAL WORK
4	SHRI SURESH PRATAP SHINDE	JOINT SECRETARY	BUSINESS
5	SHRI AJAY UTTAMRAO PATIL	TREASURER	BUSINESS
6	SHRI VISHWAS BAJIRAO PATIL	CHAIRMAN- GOVERNING COUNCIL	BUSINESS
7	SHRI SAHEBRAO RAJARAM JADHAV	CHAIRMAN- MANAGING COMIITTEE	SOCIAL WORK

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	AISSM SOCIETY'S SHRI SHIVAJI PREPARATORY MILITARY NURSERY SCHOOL	KENNEDY ROAD, PUNE-411001	0	1954	PLAY GROUP, JUNIOR NURSERY, SENIOR NURSERY
2	AISSM SOCIETY'S SHRI SHIVAJI PREPARATORY MILITARY SCHOOL	55-56, SHIVAJINAGAR, PUNE-411005	00199	1932	SECONDARY, HSC SCIENCE & COMMERCE, MCVC
3	AISSM SOCIETY'S SHRI SHIVAJI PREPARATORY MILITARY PRIMARY BOARDING SCHOOL	55-56, SHIVAJINAGAR, PUNE-411005	USDISE NO 27251	1932	STD I TO IV
4	AISSM SOCIETY'S SHRI SHIVAJI PREPARATORY MILITARY PRIMARY DAY SCHOOL	KENNEDY ROAD, PUNE-411001	USDISE NO 27251	1972	STD I TO IV
5	AISSM SOCIETY'S COLLEGE OF ENGINEERING	KENNEDY ROAD, PUNE-411001	EN 6278	1992	UG = CHEMICAL, CIVIL, COMPUTER, ELECTRICAL, MECHANICAL, MECHANICAL SANDWICH, PRODUCTION SANDWICH ENGINEERING, COMPUTER ENGINEERING (2ND SHIFT) PG= ME MECHANICAL (AUTOMOTIVE ENGINEERING), ME CHEMICAL ENGINEERING, ME CIVIL (STRUCTURAL ENGINEERING), ME COMPUTER ENGINEERING, ME ELECTRICAL (POWER ELECTRONICS & DRIVES, ME E& TC (MICROWAVE ENGINEERING, ME MECHANICAL (DESIGN)
6	AISSM SOCIETY'S POLYTECHNIC (SHIFT I)	KENNEDY ROAD, PUNE-411001	6415	1994	MECHANICAL, PRODUCTION, INSTRUMENTATION, ELECTRONICS & TELECOMMUNICATION, COMPUTER , INFORMATION TECHNOLOGY, CIVIL ENGINEERING
7	AISSM SOCIETY'S POLYTECHNIC (SHIFT II)	KENNEDY ROAD, PUNE-411001	6415	2008	MECHANICAL ENGINEERING. ELECTRONICS & TELECOMMUNICATION ENGINEERING, COMPUTER ENGINEERING, INFORMATION TECHNOLOGY



8	AISSM SOCIETY'S SHRI SHIVAJI PREPARATORY MILITARY DAY SCHOOL & JUNIOR COLLEGE	KENNEDY ROAD, PUNE-411001	115031	1978	SECONDARY, HSC SCIENCE, MCVC
9	AISSM SOCIETY'S HOTEL MANAGEMENT & CATERING TECHNOLOGY	55-56, SHIVAJINAGAR, PUNE-411005	HM6541	2004	OTEL MANAGEMENT & CATERING TECHNOLOGY, BACHELOR OF SCIENCE HOSPITALITY STUDYS, MASTER IN HOTEL MANAGEMENT & CATERING TECHNOLOGY
10	AISSM SOCIETY'S PRIVATE INDUSTRIAL TRAINING INSTIUTE	BORIBHADAK, TAL- DAUND, DIST- PUNE	410	1991	WELDER, TURNER, FITTER, MACHINIST, GRINDER, TOOL & DIE MAKER, ELECTRICIAN, ELECTRONICS & MECHANIC, MECHANIC REF & AIR CONDITION, MECHANIC MOTOR VEHICLE, PAINTER GENERAL DIESEL MECHANIC
11	AISSM SOCIETY'S INSTITUTE OF INFORMATION TECHNOLOGY	KENNEDY ROAD, PUNE-411001	EN6282	1999	UG =COMPUTER, ELECTRICAL, ELECTRONICS, INSTRUMENTATION ENGINEERING, ELECTRONICS & TELECOMMUNICATION ENGINEERING, INFORMATION TECHNOLOGY, ELECTRONICS & TELECOMMUNICATION ENGINEERING (II SHIFT), COMPUTER ENGINEERING (II SHIFT), PG= VLSI & EMBEDDED SYSTEM, POWER ELECTRONICS & DRIVES
12	AISSM SOCIETY'S INSTITUTE OF MANAGEMENT	KENNEDY ROAD, PUNE-411001	MB 6118	2002	MASTER OF BUSINESS ADMINISTRATION
13	AISSM SOCIETY'S COLLEGE OF PHARMACY	KENNEDY ROAD, PUNE-411001	PH 6376 MP 637	1996	B PHARM, M PHARM, PH.D RESEARCH CENTRE (NON FRA)

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	MBA	M. B. A.	2	120	120	0	0	0
2	MBA	M. B. A.	2	60	60	0	0	0



Form A1

8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	Land				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	2024	2024	225	0
	Total	2024	2024	225	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the trust	Y
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Status of the Building:

	If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0	0	0
	Annual Rent (Amt. in Rs.)	0	0	0
	If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	3626	0	3626
	Cost(Amt. in Rs.)	30875500	0	30875500

Built up Area required Available as per AICTE/PCI/COA

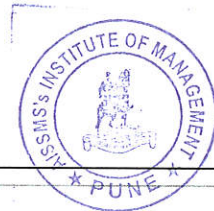
	If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0	0	0
	If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	2496	0	2496

10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	If yes, Amount Received for the Financial Year - 0
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Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	120	0	91	120	0	115	0	0	0	0	0	0	0	0	0
2	MBA	M. B. A.	2	60	0	32	60	0	28	0	0	0	0	0	0	0	0	0
Total				180	0	123	180	0	143	0	0	0	0	0	0	0	0	0

Institute Information

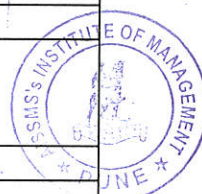
Address	Kennedy Road, Near Pune R.TO., Pune
PIN Code	411001
Year of Establishment	0
District - Taluka	Pune-Haveli
Telephone No. (With STD code)	020-26058735
Fax No. (With STD code)	020-2553419
E-Mail ID	director@aissmsiom.org
Web Site	www.aissmsiom.org
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 20 kms periphery of Muncpal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	25 %
Total number of research publications in International journals & patents filed by the college	22
Placement of students	75
Name of the Director / Principal of the Institution	Dr Sanjay Vasant Patankar
Person duly authorised in terms of section 2 (I) of the Act	All India Shri Shivaji Memorial Society's Institute of Management Designation: Officiating Director Mobile No: 8605071945
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	180

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	04510100017282	SHIVAJINAGAR
2	BANK OF BARODA	04510100017283	SHIVAJINAGAR
3	BANK OF BARODA	04510200000883	SHIVAJINAGAR
4	BANK OF MAHARASHTRA	00000060058541093	SHIVAJINAGAR
5	BANK OF MAHARASHTRA	60092777038	SHIVAJINAGAR

Form B2

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	123	143	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2002				
Name of the University/Board/Affiliated Body to which this course is affiliated	Pune University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 20 Girls- 20 Total Capacity- 40				
Total No. of laboratories in the Department	0				
Total cost of Equipment in the Department (Rs. in Lakhs)	0 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG 0 Rs. In Lakhs				



Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG 51.15 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	3255				
	No. of Books available	8820				
	No. of Journals subscribed In current year	33				
B) Carpet Area in Use for Library (in Sq. Mtr.)	100					
c) Facilities in Department - Library	1.	Xerox facility is available				
	2.	Internet facility is available				
	3.	E Computer Lab				
	4.	nil				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	2	1	0	1	2	
b) Assistant Professors / HOD	5	2	0	1	3	2
c) Lecturers	16	10	0	1	11	5
Form B4						
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :360		Student on Roll : 266	
a) With approved staff		13	Student - Teacher Ratio = 28:1		Student - Teacher Ratio = 20:1	
b) With (approved adhoc + contract) staff		3	Student - Teacher Ratio = 120:1		Student - Teacher Ratio = 89:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	2	0	0	2	
b) Non- Technical	4	4	0	0	4	
c) Class- IV	8	8	0	0	8	
	Total	14	0	0	14	0
Ratio of Non - Teaching - Teaching Staff		8.78				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:			O	
	b) if owned built-up area in 3626.00 Sq.Mtr.		College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	18780261.82	0	18780261.82
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 0 Sq.Mtr.		College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)		23094721.56	0	23094721.56	
17	Mention relation of the landlord with the College / Institute if Any	parents Body Land			

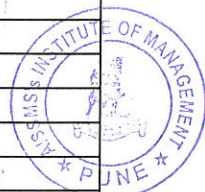
Projected Addition		College / Institute / Hostel		
Particulars	2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	2000000	2000000	0	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	0	0	0	
e. Books	700000	500000	0	
f. Furniture & dead stock	1600000	400000	0	
g. Vehicals	700000	1000000	0	
h. Others	3200000	5000000	0	
Total	8200000	8900000	0	

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year		
2 nd Year		
3 rd Year		

4 th Year								
5 th Year								
Fees collected during last year per student for PG course								
Year	No of Students	fees collected(Rs.)						
2016-17								
1 st Year	123	9225000						
2 nd Year	143	12675852						
Fees collected (2016-17) per student for UG/PG course	UG Course - PG Course - 85050							
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)						
a) Indian (Govt. Quota + Management)	123	21900852						
b) PIO + Foreign National	0	0						
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Dr Sanjay Vasant Patankar						
Regular incharge		Incharge						
Pay Scale		42420						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KORE SANJAY RAMCHANDRA	Regular	01-06-1992	03-06-1992	MBA	Administrator		
2	SHITOLE BHUSHAN BALASAHEB	Regular	25-6-2007	12-07-2007	MBA	Administrator		
3	MALHARI MEDHA PRAKASH	Regular	10-07-2009	03-08-2009	MBA	Administrator		
4	BHARGUDE VISHWANATH SOPAN	Regular	03-05-2011	04-05-2011	MBA	Administrator		
5	DESAI JYOTI SURESH	Regular	03-08-2005	03-08-2005	MBA	Administrator		
6	GOSAVI MITHUN SURESHGIR	Regular	28-06-2011	04-07-2011	MBA	Administrator		
7	GOALAMBADE SAGAR SURESH	Regular	10-07-2009	03-08-2009	MBA	Administrator		
8	GUND GANESH MARUTI	Regular	10-07-2009	03-08-2009	MBA	Administrator		
9	GAVHANE MAHENDRA DIGAMBAR	Regular	10-07-2009	03-08-2009	MBA	Administrator		
10	KACHI SURESH GHANSHYAM	Regular	22-06-2008	25-06-2008	MBA	Administrator		
11	SAPKAL MANGESH RAMCHANDRA	Regular	03-08-2009	03-08-2009	MBA	Administrator		
12	KHEDKAR SURAJ DASHARATH	Adhoc	19-10-2016	20-10-2016	MBA	Administrator		
13	LADKAT SANDEEP BALASAHEB	Adhoc	19-10-2016	20-10-2016	MBA	Administrator		
14	JADHAV KRUSHANT PANDURANG	Adhoc	19-10-2016	20-10-2016	MBA	Administrator		
15	MAZIRE SANTOSH DATTU	Regular	01-12-2003	02-12-2003	MBA	Administrator		
16	NALAWADE SHIVAJI DNANOBA	Regular	19-07-2004	20-07-2004	MBA	Administrator		
17	DESAI AMARSINHA SHAJIRAO	Regular	01-06-2013	02-06-2013	MBA	Administrator		
18	PATANKAR SANJAY VASANT	Regular	26-03-2013	09-04-2013	MBA	Teaching	37400-67000	10000
19	UPADHYAY POOJA ANIL KUMAR	Regular	21-03-2005	01-04-2005	MBA	Teaching	37400-67000	9000
20	PRABHU GAURI VIJAY	Regular	04-08-2008	09-08-2008	MBA	Teaching	23230-39100	8000
21	KANHERE BHAGYASHRI ABHIJEET	Regular	04-08-2008	18-08-2008	MBA	Teaching	15600-39100	6000
22	BHAISARE CHARULATA SURYABHAN	Regular	25-08-2010	06-09-2010	MBA	Teaching	15600-39100	6000
23	BITE BHALCHANDRA BALKRISHNA	Regular	25-08-2010	15-09-2010	MBA	Teaching	15600-39100	6000
24	PUNDE MAYUR SHUBHASH	Regular	06-08-2011	16-08-2011	MBA	Teaching	15600-39100	6000
25	CHOUGULE SUNIL BAPU	Regular	06-08-2011	16-08-2011	MBA	Teaching	15600-39100	6000
26	WAGH VISHAL WAMAN	Regular	06-08-2011	16-08-2011	MBA	Teaching	15600-39100	6000
27	NAGNE POURNIMA DILIP	Regular	06-08-2011	10-08-2011	MBA	Teaching	15600-39100	6000
28	MAHAJAN SONAL SUBHASH	Regular	15-03-2013	15-03-2013	MBA	Teaching	15600-39100	6000
29	PHIRAKE RASHMI ARUN	Regular	10-09-2012	20-09-2012	MBA	Teaching	15600-39100	6000
30	SUMANT URSSILA BHALCHANDRA	Adhoc	16-07-2014	23-07-2014	MBA	Teaching		
31	SHARMA SEEMA VIPIN	Adhoc	05-06-2015	03-08-2015	MBA	Teaching		
32	SHRIDHAR MADHU VIJAY	Adhoc	24-08-2012	29-08-2012	MBA	Teaching		
33	GOUD SUNIL SHISHRAM	Regular	26-07-2004	26-07-2004	MBA	Teaching	15600-39100	6000
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
							Ratio	
1	Regular approved staff						14	
2	Regular + Contract + Adhoc						14/3	
(d)	Ratio of Non-Teaching - Teaching Staff -							
							Ratio	As per Council Norms



Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	21.17.6	21.17.6
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VERIFICATION

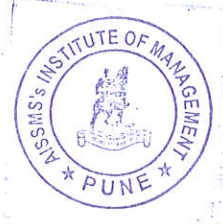
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____
solemnly declare that to the best of my knowledge, the information given in this proforma and
statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am
also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date _____

Place _____





Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		266	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		121.9	
a)	No. of Titles	3281	
b)	No. of Books	8820	
c)	No. of National Journals	26	
d)	No. of International Journals	07	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	.69	Lakhs
	b) Subscription for Journal	3.36	Lakhs
g)	Cost of Furniture	12.00	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	16 mbps lease line
j)	No. of Computer available in the Library	PIII	0
		PIV	20
		PV	2
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	-	

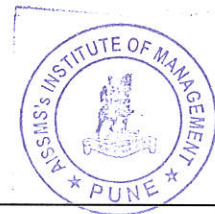
Date

Place




Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			148
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			5
5	Number of Applications Software's available			12
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			09
7	Number of Scanners available			3
8	Total cost of the printers and scanners			60000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Lease Line
14	Specify Bandwidth available			16 MBPS
15	Specify compression ratio			1:2
16	Cost of Hardware in Computer Center		Rs. Lakhs	300000
17	Cost of Software in Computer Center		Rs. Lakhs	200000
18	Cost of Furniture in Computer Center		Rs. Lakhs	800000
19	Annual fee of the Internet Services in		Rs. Lakhs	11568
20	Staff in Computer Center			
			Number	Pay Scale
	1. System Manager	Y	1	21800
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	0	0
	5. Non - Teaching Staff	Y	1	12000
	6. Maintenance Staff	Y	1	19000/-
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				



FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2016-17

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	0
2	ASSOCIATE PROFESSOR	5	3
3	OFFICE SUPERINTENDENT	1	1
4	ASSISTANT PROFESSOR	16	11
5	LIABRARIAN	1	0
6	JUNIOR CLERK	3	3
7	ASSISTANT LIBRARAIN	1	1
8	LABORATORY ATTENDENT	1	1
9	PEON	8	8
10	DRIVER	2	2
11	SITE SUPERVISOR	1	1
12	PROFESSOR	2	2
Total		42	33

Date

Place




Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	MB6118 - All India Shri Shivaji Memorial Society's, Institute of Management, Pune
Address	Kennedy Road, Near Pune R.TO., Pune

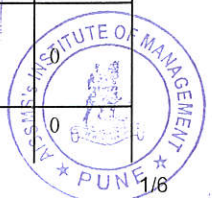
To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	20123286	20123286	0	0	0	0
2	ADMISSION FEES	14300	14300	0	0	0	0
3	MISCELLANEOUS RECEIPT	13468	13468	0	0	0	0
4	MBA DUAL FEES	78000	78000	0	0	0	0
5	BOOK BANK	123000	123000	0	0	0	0
6	PHOTOCOPIES	3635	3635	0	0	0	0
7	SALE OF ADMISSION FORM	14300	14300	0	0	0	0
8	SALE OF PROSPECTUS	126000	126000	0	0	0	0
9	UNIVERSITY FEES	92115	92115	0	0	0	0
10	INSURANCE	21456	21456	0	0	0	0
11	UNIVERSITY EXAM FEES	78095	78095	0	0	0	0
12	ADMISTRATIVE CHARES	1550	1550	0	0	0	0
13	OTHER RECEIPT	3130	3130	0	0	0	0
14	LIBRARY FINE	1634	1634	0	0	0	0
15	DEVELOPMENT FEES	1777566	1777566	0	0	0	0
Total Income		22471535	22471535	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	186663	Total 186663 Deductible 0	0	0	0	0
2	INSURANCE - STUDENTS INCOME	21456	Total 21456 Deductible 0	0	0	0	0
3	ARC INFRASTRUCTURE FEE INCOME	1600	Total 1600 Deductible 0	0	0	0	0
4	PHOTOCOPY FEE	3635	Total 3635 Deductible 0	0	0	0	0
5	EXAM FEE INCOME	78095	Total 78095 Deductible 0	0	0	0	0
6	ENROLLMENT FEE INCOME	14300	Total 14300 Deductible 0	0	0	0	0
7	BOOK BANK FEE	123000	Total 123000 Deductible 0	0	0	0	0
8	FINE AND PENALTIES	1634	Total 1634 Deductible 0	0	0	0	0
9	SALE OF PROSPECTORS BROCHURE	126000	Total 126000	0	0	0	0



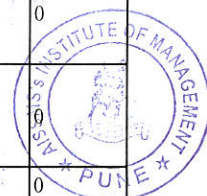
			Deductible 0				
10	ADMISSION / APPLICATION FORM FEES	14300	Total 14300 Deductible 0	0	0	0	0
11	DEVELOPMENT FEES	1777566	Total 1777566 Deductible 0	0	0	0	0
12	TUTION FEES	20123286	Total 20123286 Deductible 0	0	0	0	0
Total Income		22471535	22471535	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	TELEPHONE EXPENSES	37305	37305	0	0	0	0
2	INTERNET & WEBSITE EXPENSES	114130	114130	0	0	0	0
3	INSURANCE	147	147	0	0	0	0
4	SOCIAL & CULTURAL	28626	28626	0	0	0	0
5	GATHERING EXPENSES	137694	137694	0	0	0	0
6	EXAM EXPENDITURE	720	720	0	0	0	0
7	HOUSE KEEPING CHARGES	610568	610568	0	0	0	0
8	PROFESSIONAL CHARGES	130312	130312	0	0	0	0
9	AUDIT FEES	21904	21904	0	0	0	0
10	AFFILIATION & OTHER FEES	336008	336008	0	0	0	0
11	PF ADMINISTRATIVE CHARGES	71181	71181	0	0	0	0
12	TEACHING STAFF SALARY	12208890	12208890	0	0	0	0
13	FACULTY DEVELOPMENT PROGRAM	14330	14330	0	0	0	0
14	REPAIR & MAINTENANCE _ COMPUTER	156601	156601	0	0	0	0
15	CLEANING CHARGES	94104	94104	0	0	0	0
16	NON TEACHING STAFF SALAY	3294060	3294060	0	0	0	0
17	GARDEN EXPENSES	6708	6708	0	0	0	0
18	PLACEMENT	293812	293812	0	0	0	0
19	ADVERTISEMENT (ADMN)	184272	184272	0	0	0	0
20	ADVERTISEMENT	34319	34319	0	0	0	0
21	BANK CHARGES	14668	14668	0	0	0	0
22	NEWS PAPER & PERIODICALS	402132	402132	0	0	0	0
23	TRAVELLING EXPENSES	17157	17157	0	0	0	0
24	POSTAGE & TELEGRAM	4429	4429	0	0	0	0
25	PRINTING & STATIONARY	117083	117083	0	0	0	0
26	PROPERTY TAX	312444	312444	0	0	0	0
27	WATER CHARGES	17465	17465	0	0	0	0
28	BUILDING MAINTENANCES	758448	758448	0	0	0	0
29	VISITING FACULTY REMUNARATION	59327	59327	0	0	0	0
30	REPAIR & MAINTENANCE OTHER	265417	265417	0	0	0	0
31	REPAIR & MAINTENANCE BUILDING	4833	4833	0	0	0	0
32	REPAIR & MAINTENANCE - ELETRICAL	23046	23046	0	0	0	0
33	REPAIR & MAINTENANCD - VEHICAL	42314	42314	0	0	0	0
34	BUS EXPENSES	29217	29217	0	0	0	0
35	ZEROX	9860	9860	0	0	0	0
36	SEMINAR & CONFERENCE	26387	26387	0	0	0	0
37	BUILDING RENT	1137672	1137672	0	0	0	0
38	INTEREST ON TDS	2680	2680	0	0	0	0
39	MISCELLANEOUS EXPENSES	17548	17548	0	0	0	0
40	REFRESHMENT	32020	32020	0	0	0	0
41	PETROL & DIESEL	14837	14837	0	0	0	0
42	PROFESSION TAX LATE FEES	1000	1000	0	0	0	0
43	INDUCTION PROGRAM EXPENSES	6602	6602	0	0	0	0
44	INDUSTRIAL VISIT	54160	54160	0	0	0	0

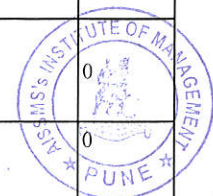
45	STUDENTS ACTIVITES	552461	552461	0	0	0	0
46	DEPRECIATION	847858	847858	0	0	0	0
47	PF MANAGEMENT CONTRIBUTION TEACHING	291600	291600	0	0	0	0
48	PF MANAGEMENT CONTRIBUTION NON TEACHING	256365	256365	0	0	0	0
Total Expenses		23094721	23094721	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	12208890	Total 12208890 Paid 12208890 Provision for Unpaid 0 Claimed 12208890	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	291600	Total 291600 Paid 291600 Provision for Unpaid 0 Claimed 291600	0	0	0	0
Salary - Teaching	Admin Charges PF	71181	Total 71181 Paid 71181 Provision for Unpaid 0 Claimed 71181	0	0	0	0
Salary - Non Teaching	Pay	3294060	Total 3294060 Paid 3294060 Provision for Unpaid 0 Claimed 3294060	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	256365	Total 256365 Paid 256365 Provision for Unpaid 256365 Claimed 256365	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	59327	Total 59327 Claimed 59327	0	0	0	0
Affiliation / Inspection	Affiliation Fee	336008	Total 336008 Claimed 336008	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	720	Total 720 Claimed 720	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	758448	Total 758448 Claimed 758448	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	156601	Total 156601 Claimed 156601	0	0	0	0
Repairs and Maintenance	Maintenance - Others	265417	Total 265417 Claimed 265417	0	0	0	0
Repairs and	Car Maintenance - Others	42314	Total	0	0	0	0

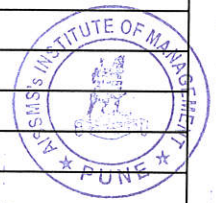


Maintenance			42314 Claimed 42314				
Building Repairs in the nature of capital expenditure	Maintenance - College Building	4833	Total 4833 Claimed 4833	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	29217	Total 29217 Claimed 29217	0	0	0	0
Audit Fees	Audit Fee - College	21904	Total 21904 Claimed 21904	0	0	0	0
Fines and Penalties	Fines and Penalties by any Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc	3680	Total 3680 Claimed 3680	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	184272	Total 184272 Claimed 184272	0	0	0	0
Advertisement	Advertisement - General	34319	Total 34319 Claimed 34319	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	137694	Total 137694 Claimed 137694	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	28626	Total 28626 Claimed 28626	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	6602	Total 6602 Claimed 6602	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	79643	Total 79643 Claimed 79643	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	347972	Total 347972 Claimed 347972	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	14668	Total 14668 Claimed 14668	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	40717	Total 40717 Claimed 40717	0	0	0	0
Professional Charges	Consultancy Fees - Legal	130312	Total 130312 Claimed 130312	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	17157	Total 17157 Claimed 17157	0	0	0	0
Communication Expenses	Internet Charges	114130	Total 114130 Claimed 114130	0	0	0	0
Communication Expenses	Telephone, Fax Charges	37305	Total 37305 Claimed 37305	0	0	0	0
Communication Expenses	Postage charges	4429	Total 4429 Claimed 4429	0	0	0	0
Printing and Stationery	Other stationary	117083	Total 117083 Claimed 117083	0	0	0	0
Establishment Expenses	Electricity	23046	Total 23046	0	0	0	0



			Claimed 23046				
Establishment Expenses	Water	17465	Total 17465 Claimed 17465	0	0	0	0
Establishment Expenses	Cleaning	94104	Total 94104 Claimed 94104	0	0	0	0
Establishment Expenses	Gardening	6708	Total 6708 Claimed 6708	0	0	0	0
Establishment Expenses	Sweeping	610568	Total 610568 Claimed 610568	0	0	0	0
Other Expenses	Expenses related to Students	472818	Total 472818 Claimed 472818	0	0	0	0
Other Expenses	Expenses related to Trust	386856	Total 386856 Claimed 386856	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	847858	Total 847858 Claimed 847858	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	402132	Total 402132 Claimed 402132	0	0	0	0
Rent	Rent for college building paid to trust	1137672	Total 1137672 Claimed 1137672	0	0	0	0
Total Expenses		23094721	23094721	0	0	0	0
Total Claimed Expenses		23094721					

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: All India Shri Shivaji Memorial Society's, Institute of Management, Pune

Code: MB6118

Location: Kennedy Road, Near Pune R.T.O., Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	UPADHYAY POOJA ANIL KUMAR	ASSOCIATE PROFESSOR	01-04- 2005	NA	MBA	Applicable and Submitted	4510100017613 Bank of Baroda	Nationalized / Private / Scheduled	1699570	Bank Transfer
2	Teaching	Regular	Approved	Yes	PATANKAR SANJAY VASANT	PROFESSOR	09-04- 2013	NA	MBA	Applicable and Submitted	4510100017609 bank of baroda	Nationalized / Private / Scheduled	1603363	Bank Transfer
3	Teaching	Regular	Approved	Yes	PRABHU GAURI VIJAY	ASSOCIATE PROFESSOR	09-08- 2008	NA	MBA	Applicable and Submitted	4510100017612 bank of baroda	Nationalized / Private / Scheduled	1028672	Bank Transfer
4	Teaching	Adhoc	Not Approved	Yes	SHARMA SEEMA VIPIN	ASSOCIATE PROFESSOR	03-08- 2015	NA	MBA	Applicable and Submitted	30553505588 state bank of india	Nationalized / Private / Scheduled	915992	Bank Transfer
5	Teaching	Regular	Approved	Yes	GOUD SUNIL SHISHRAM	ASSISTANT PROFESSOR	26-07- 2004	NA	MBA	Applicable and Submitted	04510100017549 Bank of Baroda	Nationalized / Private / Scheduled	854636	Bank Transfer
6	Teaching	Regular	Approved	Yes	KANHERE BHAGYASHRI ABHIJEET	ASSISTANT PROFESSOR	18-08- 2008	NA	MBA	Applicable and Submitted	4510100017909 bank of baroda	Nationalized / Private / Scheduled	725631	Bank Transfer
7	Teaching	Regular	Approved	Yes	PUNDE MAYUR SHUBHASH	ASSISTANT PROFESSOR	16-08- 2011	NA	MBA	Applicable and Submitted	4510100017611 bank of baroda	Nationalized / Private / Scheduled	691941	Bank Transfer
8	Teaching	Regular	Approved	Yes	BHAISARE CHARULATA SURYABHAN	ASSISTANT PROFESSOR	06-09- 2010	NA	MBA	Applicable and Submitted	4510100017904 bank of baroda	Nationalized / Private / Scheduled	662211	Bank Transfer
9	Teaching	Regular	Approved	Yes	WAGH VISHAL WAMAN	ASSISTANT PROFESSOR	16-08- 2011	NA	MBA	Applicable and Submitted	4510100017546 bank of baroda	Nationalized / Private / Scheduled	656631	Bank Transfer
10	Teaching	Regular	Approved	Yes	CHOUGULE SUNIL BAPU	ASSISTANT PROFESSOR	16-08- 2011	NA	MBA	Applicable and Submitted	35790100001491 bank of baroda	Nationalized / Private / Scheduled	644688	Bank Transfer
11	Teaching	Regular	Approved	Yes	BITE BHACHANDRA BALKRISHNA	ASSISTANT PROFESSOR	15-09- 2010	NA	MBA	Applicable and Submitted	4510100017540 bank of baroda	Nationalized / Private / Scheduled	644535	Bank Transfer
12	Teaching	Regular	Approved	Yes	MAHAJAN SONAL SUBHASH	ASSISTANT PROFESSOR	15-03- 2013	NA	MBA	Applicable and Submitted	4510100017550 bank of baroda	Nationalized / Private / Scheduled	635858	Bank Transfer
13	Teaching	Regular	Approved	Yes	NAGNE POURNIMA DILIP	ASSISTANT PROFESSOR	10-08- 2011	NA	MBA	Applicable and Submitted	4510100018083 bank of baroda	Nationalized / Private / Scheduled	635344	Bank Transfer
14	Teaching	Adhoc	Not Approved	Yes	SUMANT URSSILA BHACHANDRA	ASSISTANT PROFESSOR	23-07- 2014	NA	MBA	Applicable and Submitted	451010001399 bank of baroda	Nationalized / Private / Scheduled	509380	Bank Transfer
15	Teaching	Regular	Approved	Yes	PHIRAKE RASHMI ARUN	ASSISTANT PROFESSOR	20-09- 2012	NA	MBA	Applicable and Submitted	4510100017906 bank of baroda	Nationalized / Private / Scheduled	220602	Bank Transfer
16	Teaching	Adhoc	Not Approved	Yes	SHRIDHAR MADHU VIJAY	PROFESSOR	29-08- 2012	14-05- 2016	MBA	Applicable and Submitted	04510100017547 Bank of Baroda	Nationalized / Private / Scheduled	79836	Bank Transfer
17	Administration	Regular	Approved	Yes	KORE SANJAY RAMCHANDRA	OFFICE SUPERINTENDENT	03-06- 1992	NA	MBA	Applicable and Submitted	4510100017645 bank of baroda	Nationalized / Private / Scheduled	642753	Bank Transfer
18	Administration	Regular	Approved	Yes	DESAI JYOTI SURESH	ASSISTANT LIBRARIAN	03-08- 2005	NA	MBA	Not Applicable	4510100017605 bank of baroda	Nationalized / Private / Scheduled	296534	Bank Transfer
19	Administration	Regular	Approved	Yes	SHITOLE BHUSHAN BALASAHEB	JUNIOR CLERK	12-07- 2007	NA	MBA	Not Applicable	4510100017608 bank of baroda	Nationalized / Private / Scheduled	267231	Bank Transfer
20	Administration	Regular	Approved	Yes	KACHI SURESH GHANSHYAM	DRIVER	25-06- 2008	NA	MBA	Not Applicable	4510100017901 bank of baroda	Nationalized / Private / Scheduled	252259	Bank Transfer
21	Administration	Regular	Approved	Yes	MALHARI MEDHA PRAKASH	JUNIOR CLERK	03-08- 2009	NA	MBA	Not Applicable	4510100017607 bank of baroda	Nationalized / Private / Scheduled	231109	Bank Transfer
22	Administration	Regular	Approved	Yes	BHARGUDE VISHWANATH SOPAN	JUNIOR CLERK	04-05- 2011	NA	MBA	Not Applicable	4510100017552 bank of baroda	Nationalized / Private / Scheduled	231109	Bank Transfer
23	Administration	Regular	Approved	Yes	SAPKAL MANGESH RAMCHANDRA	DRIVER	03-08- 2009	NA	MBA	Not Applicable	4510100017518 bank of baroda	Nationalized / Private / Scheduled	231109	Bank Transfer
24	Administration	Regular	Approved	Yes	GOSAVI MITHUN SURESHGIR	LABORATORY ATTENDENT	04-07- 2011	NA	MBA	Not Applicable	4510100017616 Bank of Baroda	Nationalized / Private / Scheduled	172693	Bank Transfer
25	Administration	Regular	Approved	Yes	GOALAMBADE SAGAR SURESH	PEON	03-08- 2009	NA	MBA	Not Applicable	4510100017914 bank of baroda	Nationalized / Private / Scheduled	172693	Bank Transfer

26	Administration	Regular	Approved	Yes	GAVHANE MAHENDRA DIGAMBAR	PEON	03-08- 2009	NA	MBA	Not Applicable	4510100017610 bank of baroda	Nationalized / Private / Scheduled	172693	Bank Transfer
27	Administration	Regular	Not Approved	Yes	DESAI AMARSINHA SHAJIRAO	SITE SUPERVISOR	02-06- 2003	NA	MBA	Applicable and Submitted	04510100017552 Bank of Baroda	Nationalized / Private / Scheduled	161924	Bank Transfer
28	Administration	Regular	Approved	Yes	MAZIRE SANTOSH DATTU	PEON	02-12- 2003	19-10- 2016	MBA	Not Applicable	04510100017618 Bank of Baroda	Nationalized / Private / Scheduled	129193	Bank Transfer
29	Administration	Regular	Approved	Yes	NALAWADE SHIVAJI DNANOBA	PEON	20-07- 2004	19-10- 2016	MBA	Not Applicable	045101000614 Bank of Baroda	Nationalized / Private / Scheduled	124882	Bank Transfer
30	Administration	Regular	Approved	Yes	GUND GANESH MARUTI	PEON	03-08- 2009	NA	MBA	Not Applicable	4510100017917 bank of baroda	Nationalized / Private / Scheduled	113229	Bank Transfer
31	Administration	Adhoc	Approved	Yes	KHEDKAR SURAJ DASHARATH	PEON	20-10- 2016	NA	MBA	Not Applicable	04510100020549 Bank of Baroda	Nationalized / Private / Scheduled	32130	Bank Transfer
32	Administration	Adhoc	Approved	Yes	LADKAT SANDEEP BALASAHEB	PEON	20-10- 2016	NA	MBA	Not Applicable	04510100020550 Bank of Baroda	Nationalized / Private / Scheduled	32130	Bank Transfer
33	Administration	Adhoc	Approved	Yes	JADHAV KRUSHANT PANDURANG	PEON	20-10- 2016	NA	MBA	Not Applicable	0410100055120547 Bank of Baroda	Nationalized / Private / Scheduled	30389	Bank Transfer
Total Teaching Faculty					16	Total Non Teaching Faculty					17			
Total Approved Faculty					29	Total Non Approved Faculty (Including Proposal Sent for Approval)					4			
Total Annual Salary - Teaching											12208890 (79%)			
Total Annual Salary - Administration											3294060 (21%)			
Total Annual Salary											15502950			
Total Basic Pay											5987987			
Total Grade Pay											1287500			
Total HRA Pay											1133942			
Total DA Pay											6504739			
Total TA Pay											588782			
Total IT Pay											1002759			
Total Institute PT/PF Pay											566446			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	MB6118 - All India Shri Shivaji Memorial Society's, Institute of Management, Pune
Address	Kennedy Road, Near Pune R.TO., Pune

Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	16278.00	Fri Oct 27 16:28:36 IST 2017	ATOM PG	Success	DC	730030018471

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

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 as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
 (Name of the Clerk & its Signature)

Signature of Section Officer
 FEES REGULATING AUTHORITY - 2018-19

